

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Hoosier Academy - Indianapolis (9805)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$148,198	\$135,578	\$164,108	\$147,323	-0.15%	-10.23%
Certified Salaries	110	\$175,917	\$198,412	\$138,365	\$55,052	-25.21%	-60.21%
Operational Supplies	611	\$12,183	\$38,083	\$29,126	\$12,770	1.18%	-56.16%
Group Health Insurance	222	\$37,899	\$28,707	\$14,977	\$11,949	-25.07%	-20.21%
Social Security Noncertified	211	\$10,843	\$9,587	\$12,355	\$11,093	0.57%	-10.22%
Telephone	531	\$11,406	\$15,796	\$17,463	\$9,182	-5.28%	-47.42%
Teacher Retirement Fund, After 7-1-95	216	\$5,758	\$4,521	\$7,719	\$7,540	6.98%	-2.32%
Other Employee Benefits	241 - 290	\$16,492	\$16,494	\$8,462	\$6,617	-20.41%	-21.81%
Other Professional and Technical Services	319	\$830	\$4,969	\$3,689	\$6,230	65.52%	68.89%
Social Security Certified	212	\$12,764	\$14,683	\$10,078	\$4,159	-24.45%	-58.73%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$2,500	NA	NA
Postage and Postage Machine Rental	532	\$7,007	\$14,915	\$10,843	\$2,061	-26.36%	-80.99%
Dues and Fees	810	\$5,024	\$2,853	\$1,635	\$1,239	-29.53%	-24.20%
Travel	580	\$3,517	\$1,018	\$0	\$906	-28.76%	NA
Workers Compensation Insurance	225	\$1,157	\$1,123	\$1,001	\$683	-12.35%	-31.78%
Printing and Binding	550	\$956	\$1,520	\$0	\$0	-100.00%	NA
<b>Student Instructional Support Total</b>		<b>\$449,950</b>	<b>\$488,259</b>	<b>\$419,821</b>	<b>\$279,305</b>	<b>-11.24%</b>	<b>-33.47%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$790,723	\$485,409	\$629,667	\$607,948	-6.36%	-3.45%
Other Professional and Technical Services	319	\$24,043	\$118,732	\$105,855	\$86,548	37.74%	-18.24%
Group Health Insurance	222	\$92,381	\$56,529	\$65,277	\$74,675	-5.18%	14.40%
Textbooks	630	\$24,630	\$258,591	\$132,591	\$50,673	19.76%	-61.78%
Instruction Services	311	\$5,700	\$3,779	\$48,926	\$47,300	69.73%	-3.32%
Social Security Certified	212	\$58,747	\$35,806	\$45,943	\$44,316	-6.80%	-3.54%
Other Employee Benefits	241 - 290	\$42,728	\$23,927	\$24,510	\$22,238	-15.06%	-9.27%
Unemployment Insurance	230	\$32,168	\$24,688	\$25,892	\$21,596	-9.48%	-16.59%
Connectivity	744	\$49,362	\$52,155	\$70,478	\$20,709	-19.52%	-70.62%
Non - Certified Salaries	120	\$106,630	\$81,045	\$22,601	\$19,500	-34.61%	-13.72%
Teacher Retirement Fund, After 7-1-95	216	\$18,440	\$12,108	\$9,397	\$15,142	-4.81%	61.13%
Operational Supplies	611	\$5,751	\$14,606	\$104	\$12,337	21.02%	11782.87%

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Staff Services	314	\$2,325	\$914	\$915	\$7,625	34.57%	733.33%
Workers Compensation Insurance	225	\$3,176	\$1,924	\$2,182	\$2,123	-9.58%	-2.70%
Professional Development	748	\$19,000	\$3,901	\$1,170	\$1,735	-45.03%	48.29%
Computer Hardware	741	\$0	\$1,500	\$0	\$1,679	NA	NA
Social Security Noncertified	211	\$9,911	\$6,616	\$1,705	\$1,479	-37.84%	-13.22%
Travel	580	\$145	\$201	\$5,510	\$708	48.67%	-87.14%
Pre-2008 Object Code - Temporary Salaries	130	\$27,389	\$6,122	\$0	\$0	-100.00%	NA
Public Employees Retirement Fund	214	\$0	\$133	\$0	\$0	NA	NA
Content	747	\$0	\$0	\$1,586	\$0	NA	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$1,313,250</b>	<b>\$1,188,685</b>	<b>\$1,194,308</b>	<b>\$1,038,332</b>	<b>-5.70%</b>	<b>-13.06%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$136,151	\$230,648	\$193,124	\$102,541	-6.84%	-46.90%
Data Processing Services	316	\$78,591	\$69,014	\$68,391	\$62,282	-5.65%	-8.93%
Repairs and Maintenance Services	430	\$30,196	\$60,009	\$58,465	\$55,072	16.21%	-5.80%
Cleaning Services	420	\$27,225	\$33,780	\$29,541	\$33,006	4.93%	11.73%
Food Purchases	614	\$23,041	\$26,629	\$15,905	\$11,646	-15.68%	-26.78%
Insurance	520	\$3,810	\$5,881	\$14,240	\$6,112	12.54%	-57.08%
Operational Supplies	611	\$5,979	\$15,417	\$6,485	\$4,651	-6.08%	-28.28%
Other Communication Services	533 - 539	\$2,301	\$2,400	\$2,921	\$4,371	17.39%	49.61%
Advertising	540	\$0	\$723	\$1,668	\$556	NA	-66.69%
Official Bond Premiums	525	\$0	\$0	\$1,370	\$310	NA	-77.37%
Bank Service Charges	871	\$477	\$324	\$0	\$60	-40.45%	NA
Social Security Noncertified	211	\$91	\$0	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$4	\$0	\$0	\$0	-100.00%	NA
Non - Certified Salaries	120	\$1,184	\$0	\$0	\$0	-100.00%	NA
Other Public or Private Utility Services	419	\$28	\$0	\$0	\$0	-100.00%	NA
Dues and Fees	810	\$0	\$25	\$0	\$0	NA	NA
Miscellaneous Objects	876 - 899	\$4,073,132	\$0	\$101,523	(\$8,368)	NA	-108.24%
<b>Overhead and Operational Total</b>		<b>\$4,382,210</b>	<b>\$444,850</b>	<b>\$493,632</b>	<b>\$272,237</b>	<b>-50.08%</b>	<b>-44.85%</b>
<b>Non Operational</b>							

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Rentals	440	\$453,213	\$468,720	\$435,308	\$363,052	-5.39%	-16.60%
Equipment Purchase over the LEA's Cap. Threshold	735	\$2,840	\$0	\$0	\$13,533	47.75%	NA
Computer Hardware	741	\$5,079	\$46,702	(\$24,718)	\$8,181	12.66%	133.10%
Content	747	\$17,322	\$11,045	\$20,466	\$6,027	-23.20%	-70.55%
Equipment	730	\$1,319	\$96	\$0	\$2,854	21.27%	NA
Operational Supplies	611	\$1,872	\$4,981	\$0	\$0	-100.00%	NA
Other Professional and Technical Services	319	\$0	\$175	\$0	\$0	NA	NA
<b>Non Operational Total</b>		<b>\$481,645</b>	<b>\$531,720</b>	<b>\$431,057</b>	<b>\$393,646</b>	<b>-4.92%</b>	<b>-8.68%</b>
<b>Grand Total</b>		<b>\$6,627,055</b>	<b>\$2,653,514</b>	<b>\$2,538,818</b>	<b>\$1,983,520</b>	<b>-26.03%</b>	<b>-21.87%</b>