

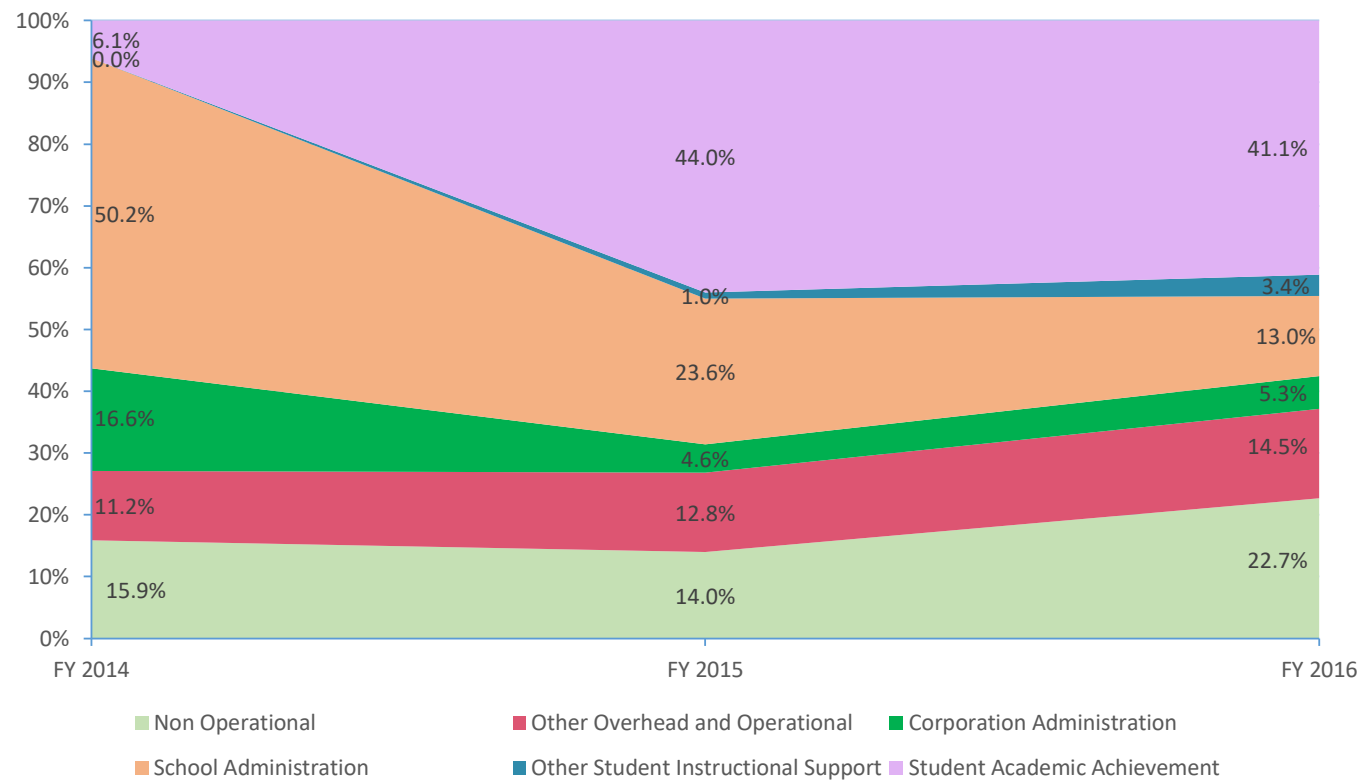
School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Acad of Excel -Chng Fnd Aca (9780)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$7,154	6.1%	\$515,991	44.0%	\$495,865	41.1%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$58,969	50.2%	\$288,059	24.6%	\$197,933	16.4%
Total	\$0	NA	\$0	NA	\$0	NA	\$66,123	56.3%	\$804,050	68.6%	\$693,798	57.5%

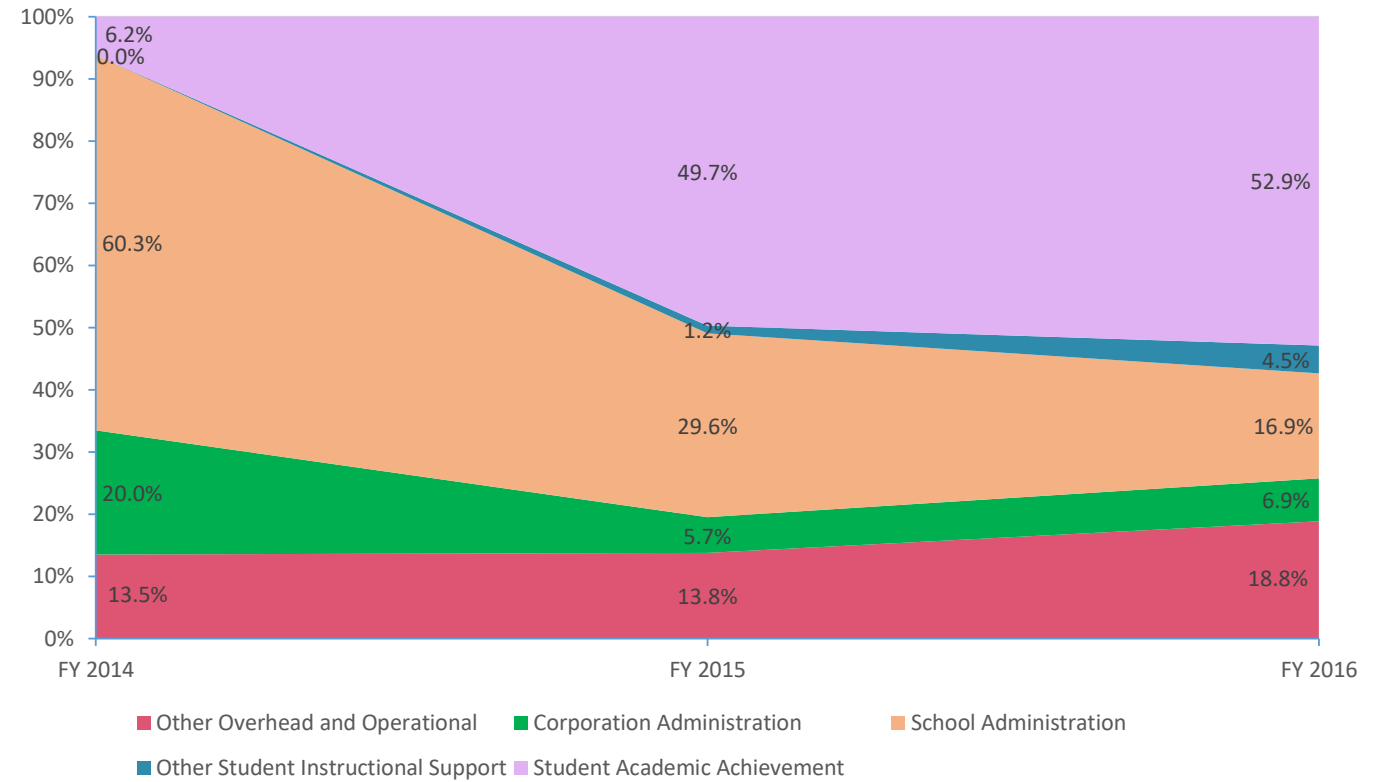
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$32,700	27.8%	\$204,257	17.4%	\$238,384	19.8%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$18,653	15.9%	\$163,914	14.0%	\$273,483	22.7%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$51,354	43.7%	\$368,171	31.4%	\$511,867	42.5%

Grand Total	\$0	\$0	\$0	\$0	\$117,477	\$1,172,221	\$1,205,665
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$89,016	\$120,888	NA	NA	35.8%
11100	Regular Programs	Elementary	\$0	\$0	\$289,924	\$300,858	NA	NA	3.8%
12610	Special Programs	Learning Disability	\$0	\$0	\$74,962	\$64,834	NA	NA	-13.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$41,145	\$4,874	NA	NA	-88.2%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$273	\$0	NA	NA	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$20,672	\$4,411	NA	NA	-78.7%
Student Academic Achievement Total			\$0	\$0	\$515,991	\$495,865	NA	NA	-3.9%
Student Instructional Support									
21340	Students	Health Services - Nurse Services	\$0	\$0	\$0	\$39,789	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$8,178	\$1,294	NA	NA	-84.2%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$3,410	\$440	NA	NA	-87.1%
24100	School Administration	Office of The Principal	\$0	\$0	\$276,472	\$156,411	NA	NA	-43.4%
Student Instructional Support Total			\$0	\$0	\$288,059	\$197,933	NA	NA	-31.3%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$1,828	\$7,689	NA	NA	320.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$2,277	\$4,007	NA	NA	76.0%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$11,673	\$2,508	NA	NA	-78.5%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$2,490	\$2,655	NA	NA	6.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$29,820	\$46,544	NA	NA	56.1%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$5,000	\$0	NA	NA	-100.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$220	\$216	NA	NA	-1.9%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$413	\$322	NA	NA	-21.9%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$63,609	\$62,310	NA	NA	-2.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$1,245	\$1,400	NA	NA	12.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$1,992	\$5,671	NA	NA	184.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$2,316	\$2,095	NA	NA	-9.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$13,768	\$11,755	NA	NA	-14.6%
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$67	\$6,287	NA	NA	9339.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$2,241	\$2,300	NA	NA	2.7%
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$21,929	\$0	NA	NA	-100.0%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$780	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$44	\$0	NA	NA	-100.0%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$40,758	\$81,798	NA	NA	100.7%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$2,569	\$45	NA	NA	-98.2%
Overhead and Operational Total			\$0	\$0	\$204,257	\$238,384	NA	NA	16.7%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$1,087	\$188	NA	NA	-82.7%
43000	Category not Specified	Professional Services	\$0	\$0	\$0	\$306	NA	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$25,692	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$58,661	\$91,659	NA	NA	56.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$92,522	\$145,353	NA	NA	57.1%
51400	Principal on Debt	School Bus Loans	\$0	\$0	\$11,644	\$10,285	NA	NA	-11.7%
Non Operational Total			\$0	\$0	\$163,914	\$273,483	NA	NA	66.8%