

**School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Lighthouse East (9770)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$750,253	9.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$286,738	3.7%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,036,991	13.3%

Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$756,977	9.7%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$6,017,424	77.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$6,774,401	86.7%

Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,811,392
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Indianapolis Lighthouse East (9770)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$0	\$0	\$561,647	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$128,811	NA	NA	NA
12710	Special Programs	Equal Opportunity At Risk	\$0	\$0	\$0	\$5,405	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$0	\$0	\$2,148	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$877	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$51,365	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$750,253	NA	NA	NA
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$49,201	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$237,537	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$286,738	NA	NA	NA
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$5,000	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$0	\$119,618	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$8,234	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$5,229	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$2,490	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$500	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$430	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$3,959	NA	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$0	\$73,412	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$212,388	NA	NA	NA
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$16,042	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$43,087	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$3,146	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$161,057	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$101,818	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$568	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$756,977	NA	NA	NA
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$0	\$8,336	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$0	\$237,700	NA	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$5,206,929	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$10,030	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$3,549	NA	NA	NA
51100	Principal on Debt	Bonds	\$0	\$0	\$0	\$16,585	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$0	\$534,294	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$6,017,424	NA	NA	NA