

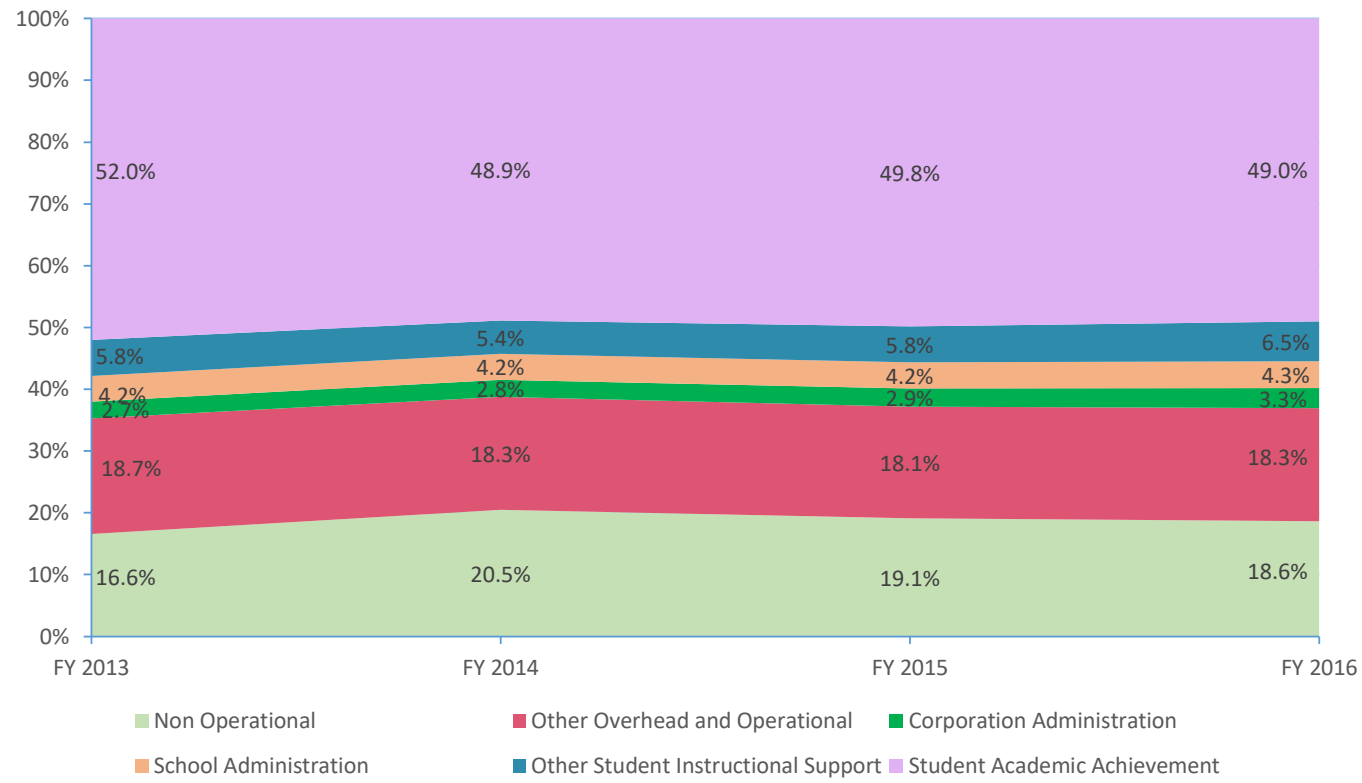
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Kokomo School Corporation (3500)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$44,543,900	55.9%	\$45,427,244	55.0%	\$39,581,123	52.0%	\$38,477,995	48.9%	\$39,326,499	49.8%	\$38,964,207	49.0%
Student Instructional Support	\$8,947,573	11.2%	\$9,088,405	11.0%	\$7,604,423	10.0%	\$7,560,213	9.6%	\$7,938,583	10.1%	\$8,583,408	10.8%
<b>Total</b>	<b>\$53,491,473</b>	<b>67.2%</b>	<b>\$54,515,648</b>	<b>66.0%</b>	<b>\$47,185,546</b>	<b>62.0%</b>	<b>\$46,038,208</b>	<b>58.5%</b>	<b>\$47,265,082</b>	<b>59.9%</b>	<b>\$47,547,615</b>	<b>59.8%</b>

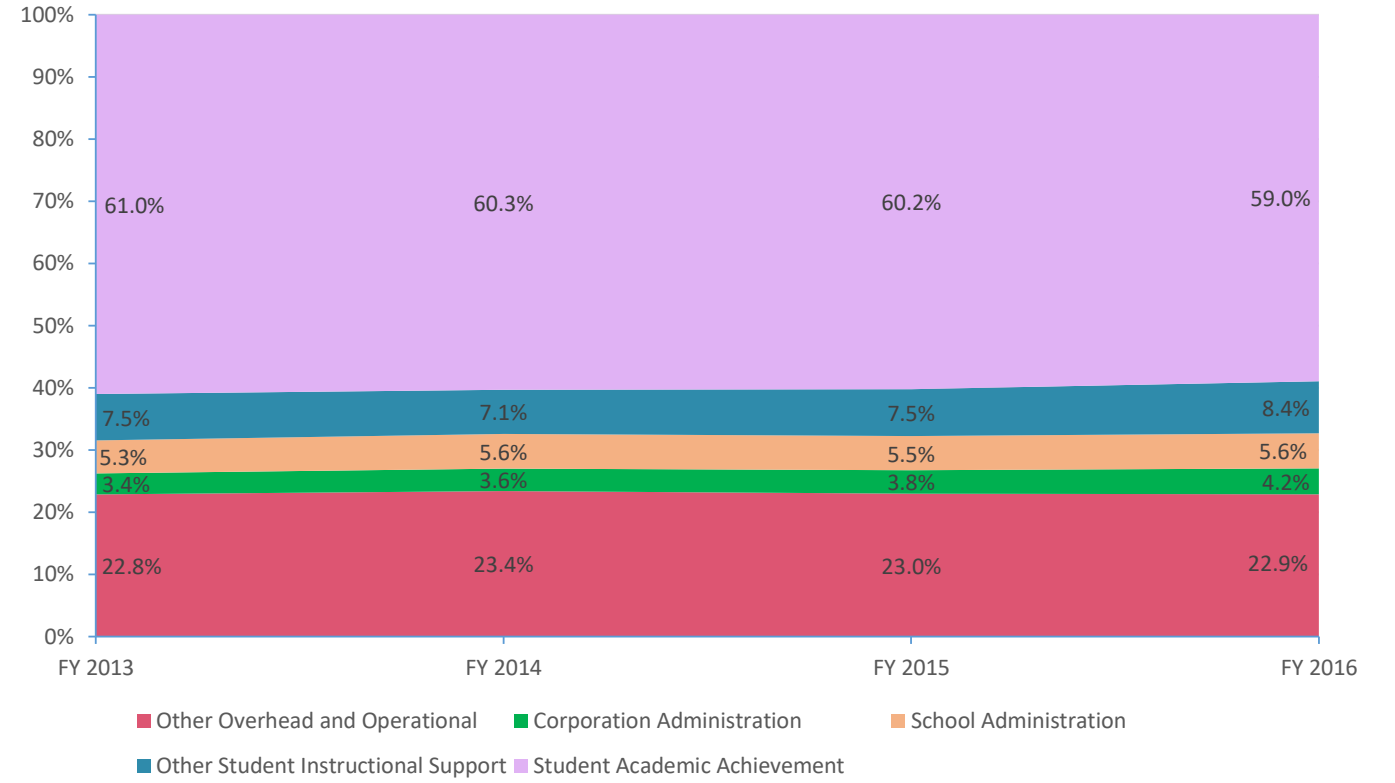
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$16,999,793	21.3%	\$17,490,178	21.2%	\$16,302,206	21.4%	\$16,563,901	21.0%	\$16,575,955	21.0%	\$17,134,600	21.6%
Non Operational	\$9,147,924	11.5%	\$10,556,777	12.8%	\$12,615,456	16.6%	\$16,129,577	20.5%	\$15,087,145	19.1%	\$14,818,614	18.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$26,147,717</b>	<b>32.8%</b>	<b>\$28,046,955</b>	<b>34.0%</b>	<b>\$28,917,661</b>	<b>38.0%</b>	<b>\$32,693,478</b>	<b>41.5%</b>	<b>\$31,663,100</b>	<b>40.1%</b>	<b>\$31,953,214</b>	<b>40.2%</b>

<b>Grand Total</b>	<b>\$79,639,190</b>		<b>\$82,562,604</b>		<b>\$76,103,207</b>		<b>\$78,731,685</b>		<b>\$78,928,182</b>		<b>\$79,500,830</b>	
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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**Kokomo School Corporation (3500)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$1,272,185	\$2,116,618	\$2,071,025	NA	62.8%	-2.2%
11050	Regular Programs	Full Day Kindergarten	\$34,540	\$330,700	\$1,303,386	\$1,263,534	3558.2%	282.1%	-3.1%
11100	Regular Programs	Elementary	\$9,084,176	\$11,278,705	\$9,241,500	\$9,405,249	3.5%	-16.6%	1.8%
11200	Regular Programs	Middle/Junior High	\$3,959,233	\$5,458,891	\$4,855,150	\$4,528,453	14.4%	-17.0%	-6.7%
11300	Regular Programs	High School	\$4,648,306	\$6,240,744	\$4,949,991	\$4,630,011	-0.4%	-25.8%	-6.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$123,075	\$145,133	\$249,038	\$530,650	331.2%	265.6%	113.1%
11430	Regular Programs	Vocational Education - Distributive Education	\$39,572	\$77,255	\$85,630	\$114,108	188.4%	47.7%	33.3%
11440	Regular Programs	Vocational Education - Health Occupations	\$134,747	\$324,872	\$319,555	\$395,055	193.2%	21.6%	23.6%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$105,812	\$156,019	\$284,169	\$237,696	124.6%	52.4%	-16.4%
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$57,320	\$15,906	NA	NA	-72.3%
11480	Regular Programs	Vocational Education - Industrial Education A	\$755,308	\$1,258,129	\$1,226,384	\$1,223,668	62.0%	-2.7%	-0.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$504,361	\$571,143	\$520,478	\$438,631	-13.0%	-23.2%	-15.7%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$11,005	\$4,327	\$36	\$20	-99.8%	-99.5%	-44.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$337,539	\$621,509	\$573,135	\$537,373	59.2%	-13.5%	-6.2%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,145,415	\$1,643,252	\$0	\$0	-100.0%	-100.0%	NA
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$582,743	\$1,193,513	\$0	\$0	-100.0%	-100.0%	NA
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$231,667	\$240,733	\$0	\$0	-100.0%	-100.0%	NA
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$57,055	\$0	\$0	\$0	-100.0%	NA	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$7,288	\$407	\$0	\$0	-100.0%	-100.0%	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$66,651	\$172,386	\$1,180	\$3,160	-95.3%	-98.2%	167.8%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$208,736	\$281,442	\$140,845	\$119,422	-42.8%	-57.6%	-15.2%
12350	Special Programs	Physical Impairment - Homebound	\$139,193	\$92,009	\$59,805	\$95,047	-31.7%	3.3%	58.9%
12410	Special Programs	Emotional Disabilities - Full Time	\$1,316,558	\$1,898,320	\$0	\$0	-100.0%	-100.0%	NA
12520	Special Programs	Culturally Different - Compensatory	\$87,441	\$49,285	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$1,692,923	\$2,317,945	\$0	\$0	-100.0%	-100.0%	NA
12710	Special Programs	Equal Opportunity At Risk	\$974,439	\$1,210,209	\$1,386,143	\$1,542,783	58.3%	27.5%	11.3%
12810	Special Programs	Special Education Preschool	\$442,869	\$297,277	\$162,373	\$201,003	-54.6%	-32.4%	23.8%
12900	Special Programs	Other Special Programs	\$710,076	\$1,049,276	\$6,064,932	\$5,935,281	735.9%	465.7%	-2.1%
13100	Adult/Continuing Education Programs	Instruction	\$168,834	\$172,381	\$309,479	\$239,385	41.8%	38.9%	-22.6%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$70,482	\$94,622	\$8,581	\$10,954	-84.5%	-88.4%	27.7%
14100	Summer School Programs	Elementary	\$140,831	\$146,775	\$41,483	\$47,970	-65.9%	-67.3%	15.6%
14200	Summer School Programs	Middle/Junior High School	\$0	\$0	\$0	\$5,809	NA	NA	NA
14300	Summer School Programs	High School	\$238,792	\$326,745	\$94,175	\$95,101	-60.2%	-70.9%	1.0%
16100	Remediation	Remediation Testing	\$13,391	\$32,375	\$68,804	\$57,522	329.6%	77.7%	-16.4%
16200	Remediation	Preventive Remediation	\$141,638	\$105,242	\$50,282	\$25,367	-82.1%	-75.9%	-49.6%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$229,948	\$122,480	\$70,219	\$16,740	-92.7%	-86.3%	-76.2%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$903,674	\$831,308	\$589,421	\$720,283	-20.3%	-13.4%	22.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$255,960	\$336,993	\$572,621	\$326,407	27.5%	-3.1%	-43.0%
22220	Instruction	Library/Media Services - School Library	\$601,176	\$831,258	\$461,744	\$422,174	-29.8%	-49.2%	-8.6%
22230	Instruction	Library/Media Services - Audiovisual	\$54,788	\$52,313	\$24,356	\$38,545	-29.6%	-26.3%	58.3%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$501,362	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$81,663	\$170,674	\$154,812	\$157,833	93.3%	-7.5%	2.0%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$7,210	\$0	\$0	NA	-100.0%	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$0	\$450	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$135,059	\$2,679,598	\$1,947,364	\$2,681,876	1885.7%	0.1%	37.7%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$160,608	\$163,364	\$160,261	NA	-0.2%	-1.9%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$99,458	\$162,565	\$129,809	NA	30.5%	-20.1%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$114,076	\$138,446	\$171,384	NA	50.2%	23.8%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$779,389	\$957,464	\$606,412	\$153,264	-80.3%	-84.0%	-74.7%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$264,704	\$215,000	NA	NA	-18.8%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,889,203	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$33,606,917</b>	<b>\$45,427,244</b>	<b>\$39,326,499</b>	<b>\$38,964,207</b>	<b>15.9%</b>	<b>-14.2%</b>	<b>-0.9%</b>
<b>Student Instructional Support</b>									

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$225,550	\$339,659	\$310,766	\$172,212	-23.6%	-49.3%	-44.6%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$62,756	\$89,299	\$106,141	\$91,945	46.5%	3.0%	-13.4%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$490,646	\$632,265	\$574,089	\$678,737	38.3%	7.4%	18.2%
21210	Students	Guidance Services - Service Area Direction	\$2,490	\$1,060	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$594,296	\$895,069	\$757,602	\$692,398	16.5%	-22.6%	-8.6%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$0	\$256,927	NA	NA	NA
21310	Students	Health Services - Service Area Direction	\$0	\$0	\$0	\$4,973	NA	NA	NA
21320	Students	Health Services - Medical Services	\$11,923	\$0	\$199	\$0	-100.0%	NA	-100.0%
21340	Students	Health Services - Nurse Services	\$397,081	\$633,034	\$627,542	\$668,311	68.3%	5.6%	6.5%
21390	Students	Health Services - Other Health Services	\$262,543	\$0	\$0	\$0	-100.0%	NA	NA
21420	Students	Psychological Services - Psychological Testing	\$504,326	\$670,663	\$363,748	\$338,971	-32.8%	-49.5%	-6.8%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$501,165	\$733,056	\$948,723	\$1,240,260	147.5%	69.2%	30.7%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$161	\$198	\$0	\$0	-100.0%	-100.0%	NA
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$359,022	\$331,281	\$321,176	NA	-10.5%	-3.1%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$201,134	\$164,289	\$147,638	NA	-26.6%	-10.1%
21810	Students	Special Ed. Administration - Service Area Direction	\$487,469	\$605,434	\$311,053	\$294,518	-39.6%	-51.4%	-5.3%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$94,617	\$220,494	NA	NA	133.0%
24100	School Administration	Office of The Principal	\$2,628,526	\$3,578,657	\$3,092,133	\$2,985,591	13.6%	-16.6%	-3.4%
24900	School Administration	Other Support Services - School Admin.	\$328,177	\$349,856	\$256,400	\$469,256	43.0%	34.1%	83.0%
<b>Student Instructional Support Total</b>			<b>\$6,497,109</b>	<b>\$9,088,405</b>	<b>\$7,938,583</b>	<b>\$8,583,408</b>	<b>32.1%</b>	<b>-5.6%</b>	<b>8.1%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$14,000	\$14,319	\$25,052	\$32,953	135.4%	130.1%	31.5%
23150	General Administration	Board of Education - Legal Services	\$84,123	\$64,076	\$43,800	\$109,082	29.7%	70.2%	149.0%
23160	General Administration	Board of Education - Promotion Expenses	\$7,487	\$6,551	\$3,410	\$2,670	-64.3%	-59.2%	-21.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$27,000	\$4,379	\$1,000	NA	-96.3%	-77.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$419,930	\$624,833	\$694,282	\$752,580	79.2%	20.4%	8.4%
23220	General Administration	Executive Administration - Community Relations	\$77,860	\$45,815	\$189,171	\$208,982	168.4%	356.1%	10.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$55,726	\$0	\$0	\$0	-100.0%	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$149,843	\$272,319	\$398,485	\$437,444	191.9%	60.6%	9.8%
25120	Central Services	Fiscal Services - Service Area Direction	\$75,124	\$77,837	\$0	\$0	-100.0%	-100.0%	NA
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$101,910	\$142,035	\$161,050	\$133,960	31.4%	-5.7%	-16.8%
25150	Central Services	Fiscal Services - Payroll Services	\$64,003	\$95,517	\$94,063	\$94,968	48.4%	-0.6%	1.0%
25180	Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$3,300	\$3,300	NA	NA	0.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$245,417	\$117,880	\$16,985	\$36,903	-85.0%	-68.7%	117.3%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,854	\$0	\$0	\$0	-100.0%	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$5,686	\$12,338	\$5,868	\$15	-99.7%	-99.9%	-99.7%
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$144,723	\$206,224	\$66,189	\$63,198	-56.3%	-69.4%	-4.5%
25300	Central Services	Printing, Pub., and Duplicating Services	\$46,840	\$65,689	\$121,437	\$126,343	169.7%	92.3%	4.0%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$143,703	\$0	\$0	\$0	-100.0%	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$218,335	\$325,343	\$315,726	\$416,021	90.5%	27.9%	31.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$15,668	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$9,337	\$10,015	\$8,629	\$8,182	-12.4%	-18.3%	-5.2%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$83,185	\$19,400	\$4,766	NA	-94.3%	-75.4%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$553	\$2,180	NA	NA	293.9%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$1,170	\$0	\$0	NA	-100.0%	NA
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$510	\$8,452	\$4,312	NA	745.6%	-49.0%
25890	Central Services	Other Technology Services	\$0	\$5,973	\$65,895	\$60,103	NA	906.3%	-8.8%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$1,144	\$5,124	\$5,144	NA	349.9%	0.4%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$31,054	\$49,948	\$64,908	\$66,539	114.3%	33.2%	2.5%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$55,121	\$86,603	\$104,888	\$116,047	110.5%	34.0%	10.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$6,049,755	\$7,362,411	\$6,328,115	\$5,963,209	-1.4%	-19.0%	-5.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$39,639	\$11,471	\$23,951	\$64,981	63.9%	466.5%	171.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$1,284,437	\$1,204,497	\$1,165,425	\$1,140,496	-11.2%	-5.3%	-2.1%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$8,379	\$0	\$0	\$0	-100.0%	NA	NA

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	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
26499	Category not Specified	Other - 2007 Account Code	\$153,994	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$15,252	\$18,640	\$79,627	\$49,428	224.1%	165.2%	-37.9%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$220,603	\$267,963	\$277,590	NA	25.8%	3.6%
26700	Operation and Maintenance of Plant Services	Insurance	\$463,780	\$516,548	\$497,765	\$585,000	26.1%	13.3%	17.5%
27010	Student Transportation	Service Area Direction	\$127,279	\$180,140	\$344,774	\$343,737	170.1%	90.8%	-0.3%
27100	Student Transportation	Vehicle Operation	\$1,059,455	\$1,511,800	\$1,201,996	\$1,450,146	36.9%	-4.1%	20.6%
27200	Student Transportation	Monitoring Services	\$17,500	\$26,074	\$130,025	\$174,967	899.8%	571.0%	34.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$580,250	\$703,160	\$883,284	\$937,955	61.6%	33.4%	6.2%
27400	Student Transportation	Purchase of School Buses	\$286,281	\$471,438	\$156,772	\$348,046	21.6%	-26.2%	122.0%
27500	Student Transportation	Insurance on Buses	\$2,667	\$38,000	\$338	\$183	-93.1%	-99.5%	-45.9%
27910	Student Transportation	Bus Driver Training	\$4,446	\$2,353	\$3,935	\$1,468	-67.0%	-37.6%	-62.7%
31100	Food Services Operations	Service Area Direction	\$136,131	\$168,907	\$225,743	\$242,546	78.2%	43.6%	7.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,139,303	\$1,518,802	\$1,533,476	\$1,630,555	43.1%	7.4%	6.3%
31300	Food Services Operations	Food Delivery	\$13,427	\$21,202	\$19,291	\$21,381	59.2%	0.8%	10.8%
31400	Food Services Operations	Food Purchases	\$1,004,902	\$1,174,589	\$1,286,734	\$1,194,330	18.9%	1.7%	-7.2%
31900	Food Services Operations	Other Food Services	\$2,589	\$3,221	\$5,694	\$6,222	140.3%	93.2%	9.3%
<b>Overhead and Operational Total</b>			<b>\$14,341,547</b>	<b>\$17,490,178</b>	<b>\$16,575,955</b>	<b>\$17,134,600</b>	<b>19.5%</b>	<b>-2.0%</b>	<b>3.4%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$409,968	\$498,254	\$413,532	\$407,156	-0.7%	-18.3%	-1.5%
33500	Category not Specified	Welfare Activities Services	\$3,171	\$665	\$540	\$684	-78.4%	2.7%	26.7%
33990	Other Community Services	Other	\$80,365	\$92,991	\$30,249	\$60,482	-24.7%	-35.0%	99.9%
40100	Category not Specified	Service Area Direction	\$0	\$0	\$80	\$0	NA	NA	-100.0%
41000	Category not Specified	Land Acquisition and Development	\$673,608	\$300,534	\$1,468,182	\$77,741	-88.5%	-74.1%	-94.7%
43000	Category not Specified	Professional Services	\$0	\$19,581	\$572,977	\$501,216	NA	2459.7%	-12.5%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$2,340,202	\$3,641,296	\$4,388,504	\$5,065,440	116.5%	39.1%	15.4%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$146,217	\$29,086	\$33,925	NA	-76.8%	16.6%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$326,957	\$0	\$189,650	\$182,844	-44.1%	NA	-3.6%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$170,233	\$24,258	\$41,958	NA	-75.4%	73.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,363,517	\$530,430	\$186,553	\$353,887	-74.0%	-33.3%	89.7%
51100	Principal on Debt	Bonds	\$0	\$795,000	\$3,010,000	\$2,775,000	NA	249.1%	-7.8%
52100	Interest on Debt	Bonds	\$0	\$656,001	\$441,970	\$417,234	NA	-36.4%	-5.6%
52200	Interest on Debt	Temporary Loans	\$108,931	\$111,987	\$6,765	\$0	-100.0%	-100.0%	-100.0%
53100	Lease Rental	Buildings-Principal	\$2,805,703	\$2,235,000	\$3,785,000	\$4,433,061	58.0%	98.3%	17.1%
53150	Lease Rental	Buildings-Interest	\$860,437	\$1,358,586	\$524,500	\$443,939	-48.4%	-67.3%	-15.4%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$3,800	\$6,050	NA	NA	59.2%
60700	Category not Specified	Scholarships	\$13,750	\$0	\$11,500	\$18,000	30.9%	NA	56.5%
<b>Non Operational Total</b>			<b>\$8,986,608</b>	<b>\$10,556,777</b>	<b>\$15,087,145</b>	<b>\$14,818,614</b>	<b>64.9%</b>	<b>40.4%</b>	<b>-1.8%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$477,898	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$106,523	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$221,756	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$6,405	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$2,102,054	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$469,239	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$481,744	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$31,628	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$135,071	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$30,485	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$23,598	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$2,196	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$8,038,350	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$1,802,785	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Kokomo School Corporation (3500)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26494 - O&O NA Group Insurance - 2007 Account Code	\$1,899,148	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$118,093	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$26,770	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$6,021	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$4,438	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$462	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$156,839	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$35,412	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$27,562	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$2,532	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$16,207,009</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>