

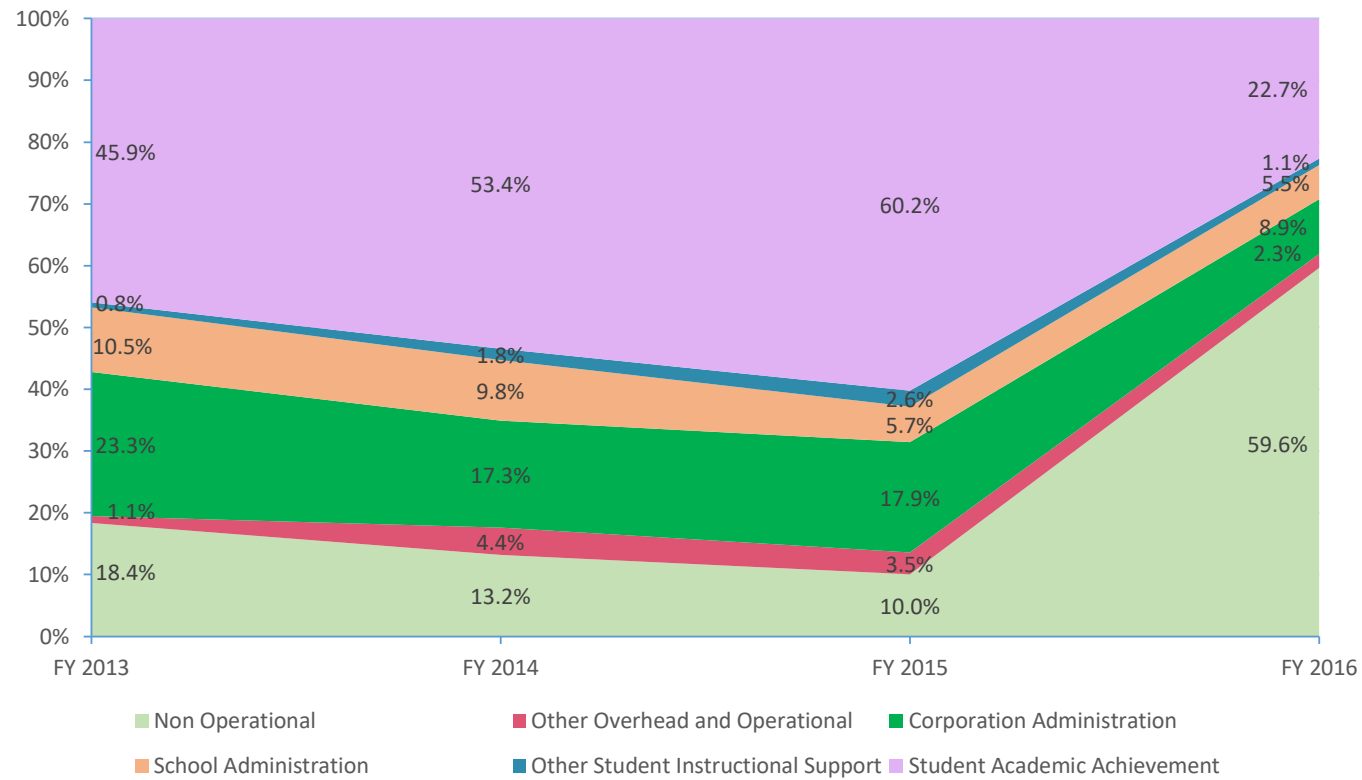
**School Corporation Expenditures by Account
Biannual Financial Report Data
Neighbors New Vista High School (9730)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$630,336	45.9%	\$893,389	53.4%	\$1,101,225	60.2%	\$994,305	22.7%
Student Instructional Support	\$0	NA	\$0	NA	\$154,721	11.3%	\$194,516	11.6%	\$152,200	8.3%	\$288,598	6.6%
Total	\$0	NA	\$0	NA	\$785,057	57.2%	\$1,087,905	65.1%	\$1,253,425	68.6%	\$1,282,904	29.2%

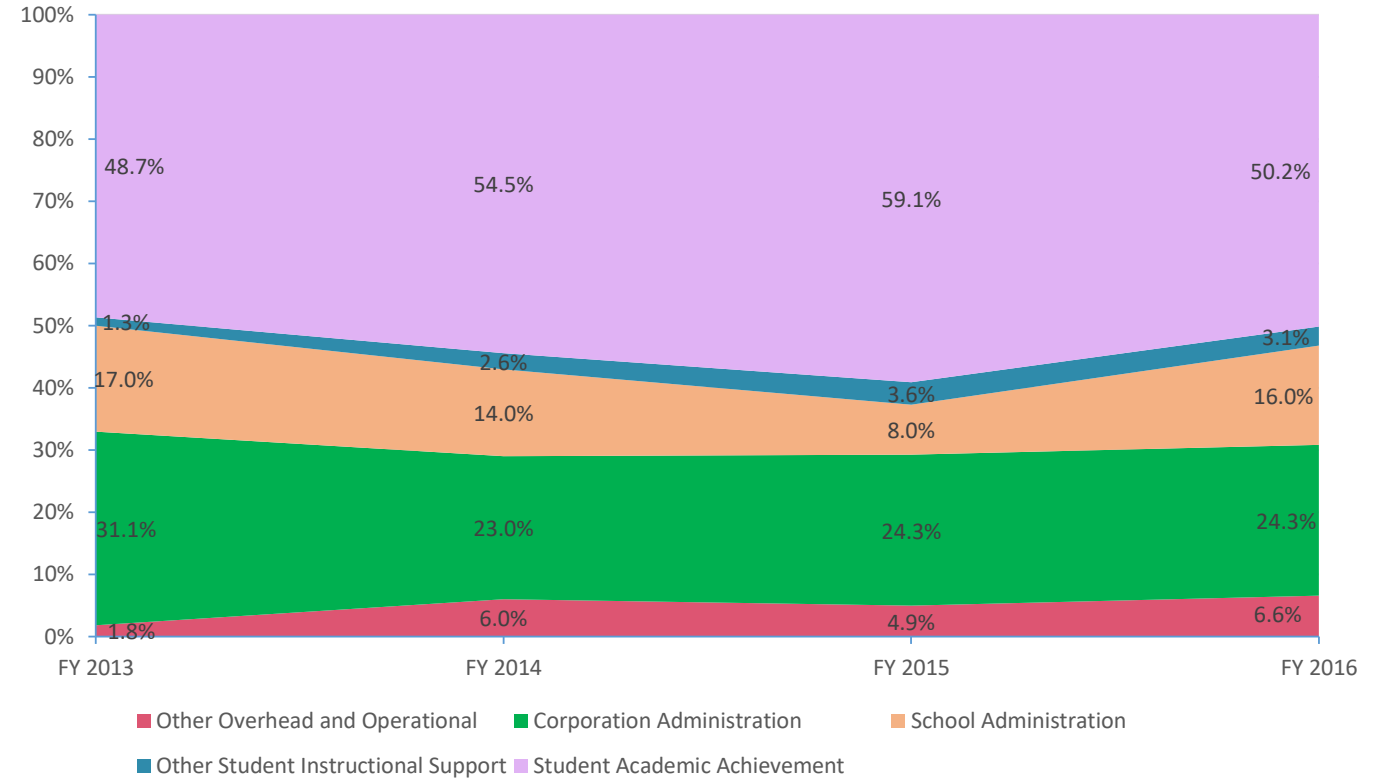
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$335,394	24.4%	\$363,293	21.7%	\$391,149	21.4%	\$488,257	11.1%
Non Operational	\$0	NA	\$0	NA	\$251,901	18.4%	\$220,434	13.2%	\$183,741	10.0%	\$2,617,484	59.6%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$587,295	42.8%	\$583,727	34.9%	\$574,890	31.4%	\$3,105,741	70.8%

Grand Total	\$0	\$0	\$1,372,352	\$1,671,632	\$1,828,314	\$4,388,645
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$0	\$695,056	\$564,376	NA	NA	-18.8%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$753	\$25,199	NA	NA	3248.1%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$23,564	\$16,432	NA	NA	-30.3%
12900	Special Programs	Other Special Programs	\$0	\$0	\$0	\$74,080	NA	NA	NA
13100	Adult/Continuing Education Programs	Instruction	\$0	\$0	\$325,736	\$213,092	NA	NA	-34.6%
14300	Summer School Programs	High School	\$0	\$0	\$0	\$10,732	NA	NA	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$0	\$0	\$2,900	\$0	NA	NA	-100.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$6,560	\$708	NA	NA	-89.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$12,844	\$22,938	NA	NA	78.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$0	\$12,679	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$43,606	NA	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$5,659	\$0	NA	NA	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$4,356	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$0	\$17,888	\$49	NA	NA	-99.7%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$6,758	\$5,591	NA	NA	-17.3%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$3,508	\$466	NA	NA	-86.7%
Student Academic Achievement Total			\$0	\$0	\$1,101,225	\$994,305	NA	NA	-9.7%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$41,604	\$37,806	NA	NA	-9.1%
21230	Students	Guidance Services - Appraisal Services	\$0	\$0	\$0	\$3,400	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$0	\$0	\$1,275	\$0	NA	NA	-100.0%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$4,318	\$5,170	NA	NA	19.7%
24100	School Administration	Office of The Principal	\$0	\$0	\$27,828	\$175,558	NA	NA	530.9%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$77,175	\$66,664	NA	NA	-13.6%
Student Instructional Support Total			\$0	\$0	\$152,200	\$288,598	NA	NA	89.6%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$0	\$28,525	\$28,813	NA	NA	1.0%
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$400	\$0	NA	NA	-100.0%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$3,000	\$0	NA	NA	-100.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$4,477	\$250	NA	NA	-94.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$81,809	\$103,387	NA	NA	26.4%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$953	\$51,907	NA	NA	5348.8%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	\$1,044	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$180	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$75,502	\$73,992	NA	NA	-2.0%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$51	\$0	NA	NA	-100.0%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$433	\$466	NA	NA	7.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$31,183	\$40,521	NA	NA	29.9%
25180	Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$409	\$246	NA	NA	-39.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$594	\$90	NA	NA	-84.8%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$0	\$0	\$258	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$181	\$592	NA	NA	227.8%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$853	\$3,507	NA	NA	311.1%
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$0	\$0	\$30,781	\$29,090	NA	NA	-5.5%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$2,317	\$2,811	NA	NA	21.3%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$0	\$0	\$121	NA	NA	NA
25600	Central Services	Public Information Services	\$0	\$0	\$5,845	\$2,560	NA	NA	-56.2%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$0	\$11,714	\$6,979	NA	NA	-40.4%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$234	\$0	NA	NA	-100.0%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$10,789	\$7,386	NA	NA	-31.5%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$34,152	\$32,847	NA	NA	-3.8%

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							2006 to 2016	2009 to 2016	2015 to 2016
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$1,568	\$1,568	NA	NA	0.0%
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$231	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$721	\$0	NA	NA	-100.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$150	\$398	NA	NA	165.4%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$43	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$5,798	\$12,446	NA	NA	114.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$10,550	\$14,040	NA	NA	33.1%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$10,073	\$12,894	NA	NA	28.0%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$1,675	\$812	NA	NA	-51.5%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$7,863	\$262	NA	NA	-96.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$0	\$9,745	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$28,522	\$48,773	NA	NA	71.0%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$26	\$0	NA	NA	-100.0%
Overhead and Operational Total			\$0	\$0	\$391,149	\$488,257	NA	NA	24.8%
Non Operational									
33940	Other Community Services	Child Care Services	\$0	\$0	\$15,527	\$15,101	NA	NA	-2.7%
43000	Category not Specified	Professional Services	\$0	\$0	\$0	\$3,825	NA	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$2,425,540	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$117,061	\$125,560	NA	NA	7.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$36,233	\$2,946	NA	NA	-91.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$41,411	NA	NA	NA
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$0	\$3,101	NA	NA	NA
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$14,411	\$0	NA	NA	-100.0%
60150	Category not Specified	Donations to foundations	\$0	\$0	\$509	\$0	NA	NA	-100.0%
Non Operational Total			\$0	\$0	\$183,741	\$2,617,484	NA	NA	1324.5%