

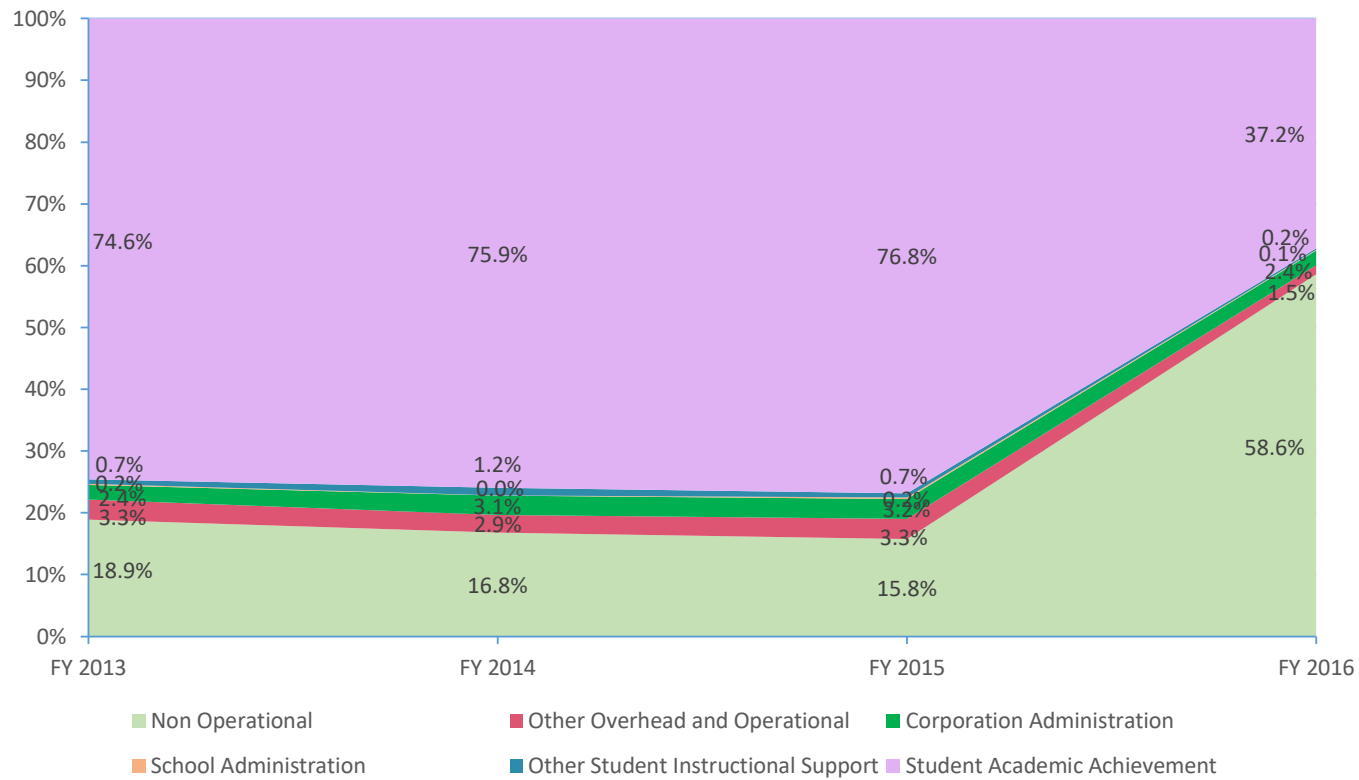
School Corporation Expenditures by Account
Biannual Financial Report Data
Options Charter Sch - Noblesville (9640)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$729,165	70.8%	\$1,020,430	74.6%	\$1,100,873	75.9%	\$1,112,896	76.8%	\$1,325,991	37.2%
Student Instructional Support	\$0	NA	\$55,939	5.4%	\$12,269	0.9%	\$18,411	1.3%	\$13,323	0.9%	\$12,747	0.4%
Total	\$0	NA	\$785,104	76.2%	\$1,032,699	75.5%	\$1,119,284	77.2%	\$1,126,218	77.8%	\$1,338,738	37.6%

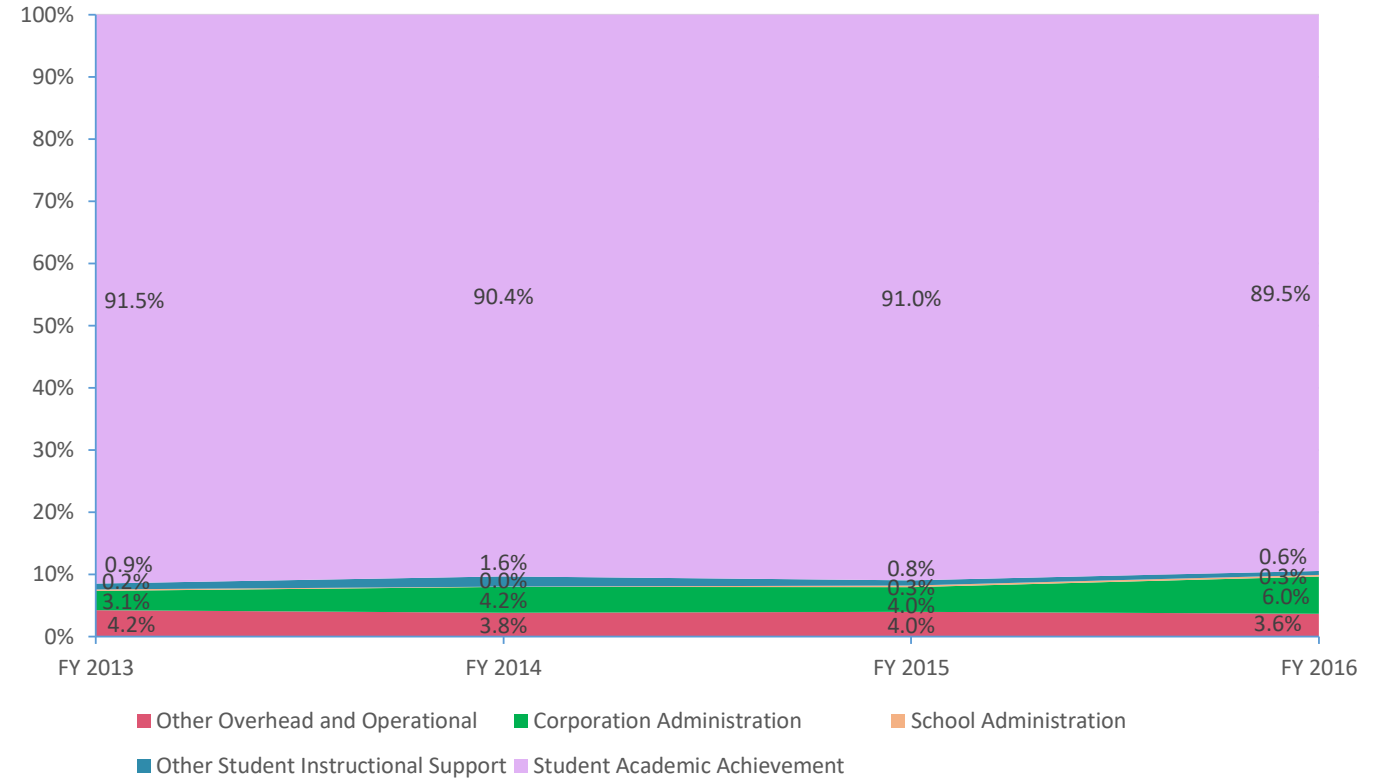
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$84,786	8.2%	\$76,868	5.6%	\$86,769	6.0%	\$93,809	6.5%	\$136,737	3.8%
Non Operational	\$0	NA	\$160,572	15.6%	\$258,545	18.9%	\$243,493	16.8%	\$228,197	15.8%	\$2,089,312	58.6%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$245,357	23.8%	\$335,413	24.5%	\$330,262	22.8%	\$322,007	22.2%	\$2,226,049	62.4%

Grand Total	\$0	\$1,030,461	\$1,368,112	\$1,449,546	\$1,448,225	\$3,564,787
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$0	\$30,156	\$1,338	NA	NA	-95.6%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$991	\$0	NA	NA	-100.0%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$720,685	\$1,075,571	\$1,146,694	NA	59.1%	6.6%
12900	Special Programs	Other Special Programs	\$0	\$0	\$0	\$174,308	NA	NA	NA
14300	Summer School Programs	High School	\$0	\$0	\$4,590	\$0	NA	NA	-100.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$0	\$0	\$0	\$3,651	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$550	\$0	\$0	NA	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$7,600	\$1,587	\$0	NA	-100.0%	-100.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$330	\$0	\$0	NA	-100.0%	NA
Student Academic Achievement Total			\$0	\$729,165	\$1,112,896	\$1,325,991	NA	81.9%	19.1%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$36,975	\$0	\$0	NA	-100.0%	NA
21250	Students	Guidance Services - Records Maintenance	\$0	\$7,261	\$4,999	\$5,636	NA	-22.4%	12.8%
21320	Students	Health Services - Medical Services	\$0	\$135	\$217	\$80	NA	-40.7%	-63.1%
21420	Students	Psychological Services - Psychological Testing	\$0	\$5,112	\$4,529	\$3,081	NA	-39.7%	-32.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$4,175	\$0	\$106	NA	-97.5%	NA
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$0	\$263	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$0	\$1,069	\$568	\$212	NA	-80.2%	-62.7%
24900	School Administration	Other Support Services - School Admin.	\$0	\$950	\$3,010	\$3,632	NA	282.4%	20.7%
Student Instructional Support Total			\$0	\$55,939	\$13,323	\$12,747	NA	-77.2%	-4.3%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$1,842	\$1,860	\$1,619	NA	-12.1%	-13.0%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$200	\$1,329	NA	NA	564.5%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$122	\$0	\$0	NA	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$5,588	\$14,141	\$30,228	NA	441.0%	113.8%
23220	General Administration	Executive Administration - Community Relations	\$0	\$565	\$0	\$11,356	NA	1909.9%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$26,799	\$28,199	\$36,080	NA	34.6%	27.9%
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$836	\$0	\$0	NA	-100.0%	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$1,993	\$0	\$0	NA	-100.0%	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$1,180	\$250	\$250	NA	-78.8%	0.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$379	\$1,922	\$1,372	NA	261.7%	-28.6%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$650	\$0	\$0	NA	-100.0%	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$75	\$0	\$0	NA	-100.0%	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$690	\$0	\$0	NA	-100.0%	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$2,587	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$23,364	\$34,051	\$30,853	NA	32.1%	-9.4%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$6,000	NA	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$798	\$409	NA	NA	-48.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$9,615	\$0	\$150	NA	-98.4%	NA
27100	Student Transportation	Vehicle Operation	\$0	\$4,970	\$0	\$0	NA	-100.0%	NA
27200	Student Transportation	Monitoring Services	\$0	\$206	\$0	\$0	NA	-100.0%	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$4,509	\$0	\$0	NA	-100.0%	NA
27500	Student Transportation	Insurance on Buses	\$0	\$1,403	\$12,390	\$14,505	NA	933.9%	17.1%
Overhead and Operational Total			\$0	\$84,786	\$93,809	\$136,737	NA	61.3%	45.8%
Non Operational									
43000	Category not Specified	Professional Services	\$0	\$981	\$2,388	\$0	NA	-100.0%	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$1,933,016	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$2,517	\$0	\$1,572	NA	-37.5%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$0	\$0	\$5,747	\$0	NA	NA	-100.0%
51100	Principal on Debt	Bonds	\$0	\$2,702	\$0	\$0	NA	-100.0%	NA

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change					
					2006 to 2016	2009 to 2016	2015 to 2016			
51400 Principal on Debt School Bus Loans	\$0	\$1,749	\$0	\$0	NA	-100.0%	NA			
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$0	\$36,396	NA	NA	NA			
52200 Interest on Debt Temporary Loans	\$0	\$2,937	\$0	\$0	NA	-100.0%	NA			
52400 Interest on Debt School Bus Loans	\$0	\$4,141	\$0	\$0	NA	-100.0%	NA			
53100 Lease Rental Buildings-Principal	\$0	\$145,545	\$220,062	\$118,328	NA	-18.7%	-46.2%			
Non Operational Total				\$0	\$160,572	\$228,197	\$2,089,312	NA	1201.2%	815.6%