

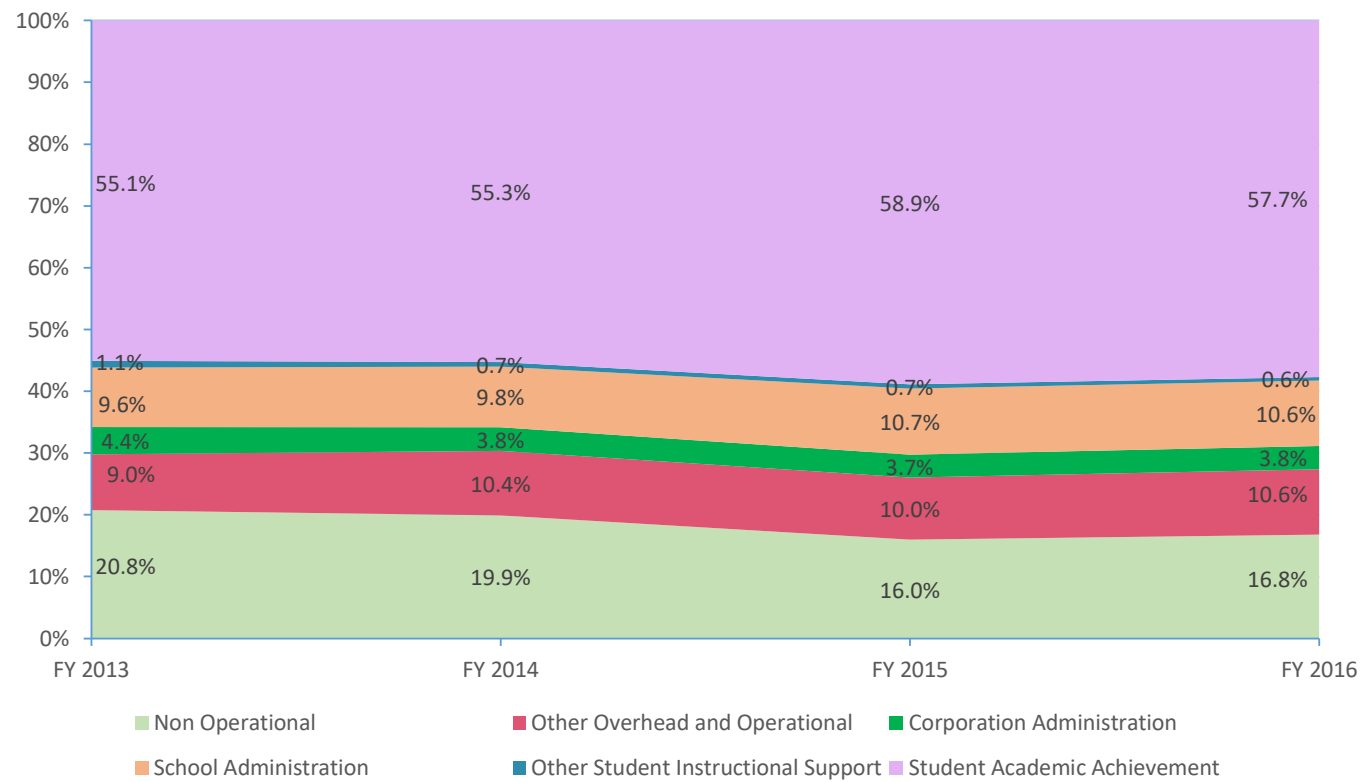
**School Corporation Expenditures by Account
Biannual Financial Report Data
Rock Creek Community Academy (9875)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,842,582	55.1%	\$1,908,392	55.3%	\$2,026,116	58.9%	\$2,120,295	57.7%
Student Instructional Support	\$0	NA	\$0	NA	\$358,598	10.7%	\$364,197	10.5%	\$391,585	11.4%	\$409,862	11.2%
Total	\$0	NA	\$0	NA	\$2,201,179	65.8%	\$2,272,589	65.8%	\$2,417,701	70.3%	\$2,530,157	68.9%

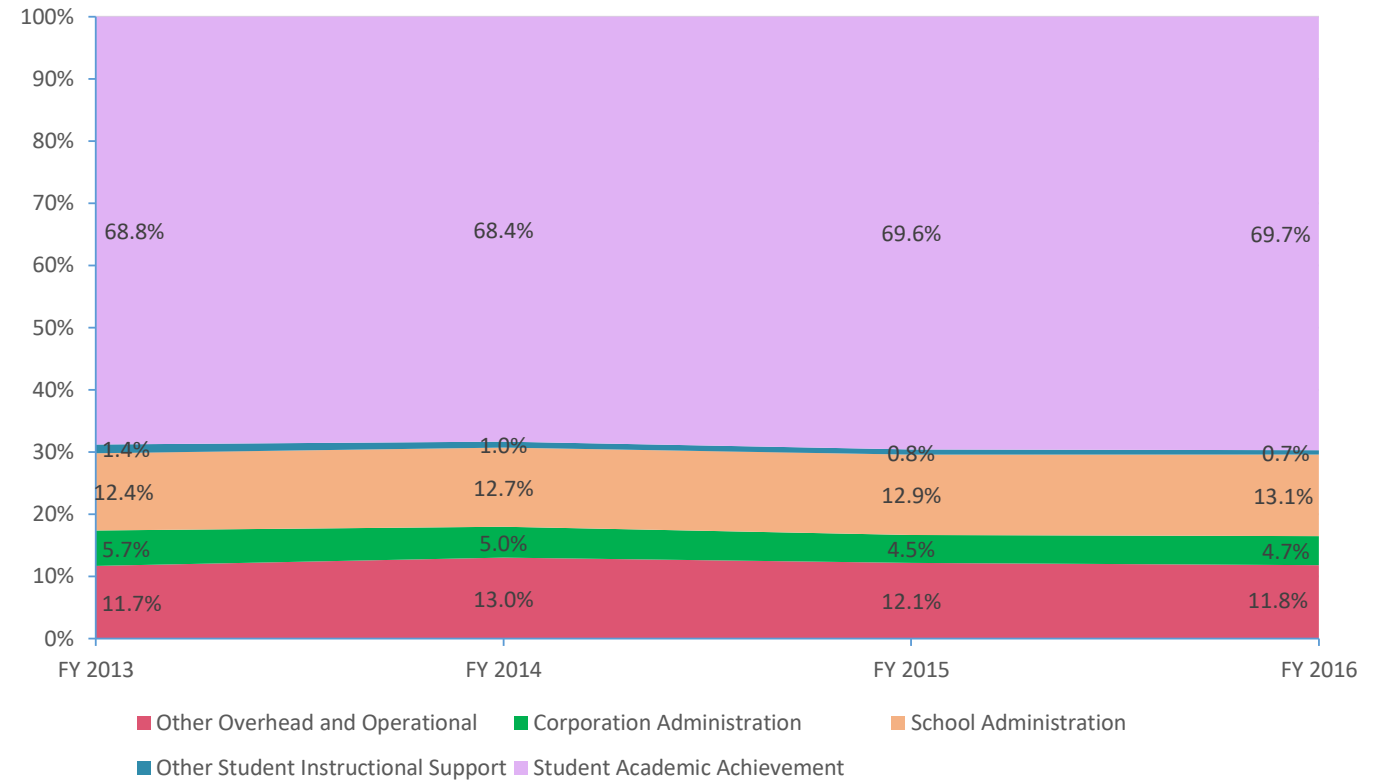
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$449,921	13.4%	\$492,630	14.3%	\$473,369	13.8%	\$527,153	14.3%
Non Operational	\$0	NA	\$0	NA	\$694,492	20.8%	\$687,247	19.9%	\$550,098	16.0%	\$617,218	16.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$1,144,414	34.2%	\$1,179,878	34.2%	\$1,023,466	29.7%	\$1,144,370	31.1%

Grand Total	\$0	\$0	\$3,345,593	\$3,452,467	\$3,441,168	\$3,674,527
--------------------	------------	------------	--------------------	--------------------	--------------------	--------------------

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Rock Creek Community Academy (9875)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$126,683	\$128,288	NA	NA	1.3%
11100	Regular Programs	Elementary	\$0	\$0	\$576,677	\$595,732	NA	NA	3.3%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$400,008	\$442,131	NA	NA	10.5%
11300	Regular Programs	High School	\$0	\$0	\$474,186	\$436,421	NA	NA	-8.0%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$2,500	NA	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$5,000	\$5,069	NA	NA	1.4%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$15,379	\$7,037	NA	NA	-54.2%
12610	Special Programs	Learning Disability	\$0	\$0	\$378,623	\$437,120	NA	NA	15.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$12,739	\$21,272	NA	NA	67.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$36,822	\$44,725	NA	NA	21.5%
Student Academic Achievement Total			\$0	\$0	\$2,026,116	\$2,120,295	NA	NA	4.6%
Student Instructional Support									
21340	Students	Health Services - Nurse Services	\$0	\$0	\$23,719	\$20,770	NA	NA	-12.4%
24100	School Administration	Office of The Principal	\$0	\$0	\$367,866	\$389,092	NA	NA	5.8%
Student Instructional Support Total			\$0	\$0	\$391,585	\$409,862	NA	NA	4.7%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$499	\$1,778	NA	NA	256.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$68,122	\$78,440	NA	NA	15.1%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$4,146	\$4,421	NA	NA	6.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$54,582	\$53,106	NA	NA	-2.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$310	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$341	\$478	NA	NA	40.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$114,970	\$125,369	NA	NA	9.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$2,342	\$2,664	NA	NA	13.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$835	\$0	NA	NA	-100.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$375	\$0	NA	NA	-100.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$28,133	\$30,761	NA	NA	9.3%
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$53,303	\$52,004	NA	NA	-2.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$47,759	\$35,601	NA	NA	-25.5%
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$0	\$39,490	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$41,457	\$44,629	NA	NA	7.7%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$56,506	\$58,102	NA	NA	2.8%
Overhead and Operational Total			\$0	\$0	\$473,369	\$527,153	NA	NA	11.4%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$201,182	\$219,121	NA	NA	8.9%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$34,120	\$55,094	NA	NA	61.5%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$285,187	\$284,837	NA	NA	-0.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$22,451	\$54,423	NA	NA	142.4%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$7,158	\$3,742	NA	NA	-47.7%
Non Operational Total			\$0	\$0	\$550,098	\$617,218	NA	NA	12.2%