

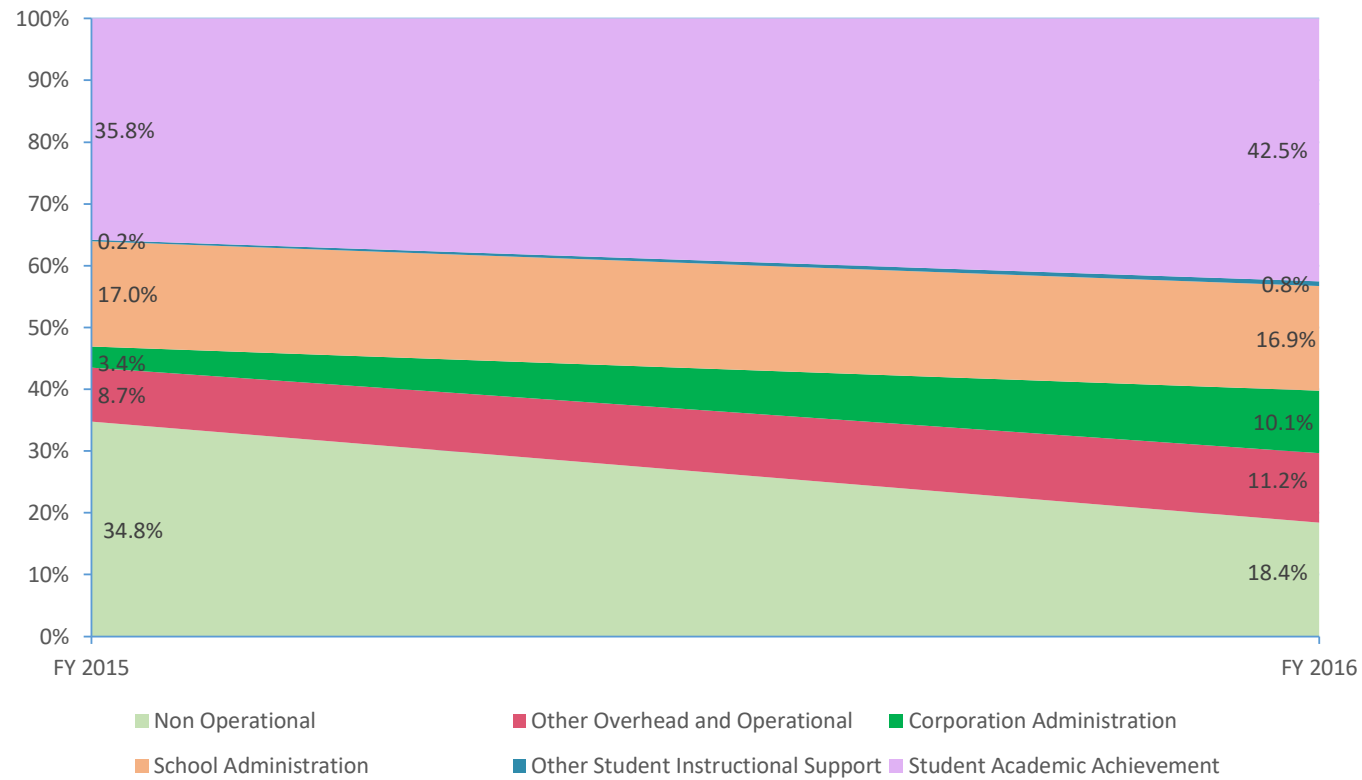
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Tindley Summit Academy (9430)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$734,938	35.8%	\$997,739	42.5%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$354,903	17.3%	\$415,049	17.7%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,089,841</b>	<b>53.1%</b>	<b>\$1,412,788</b>	<b>60.2%</b>

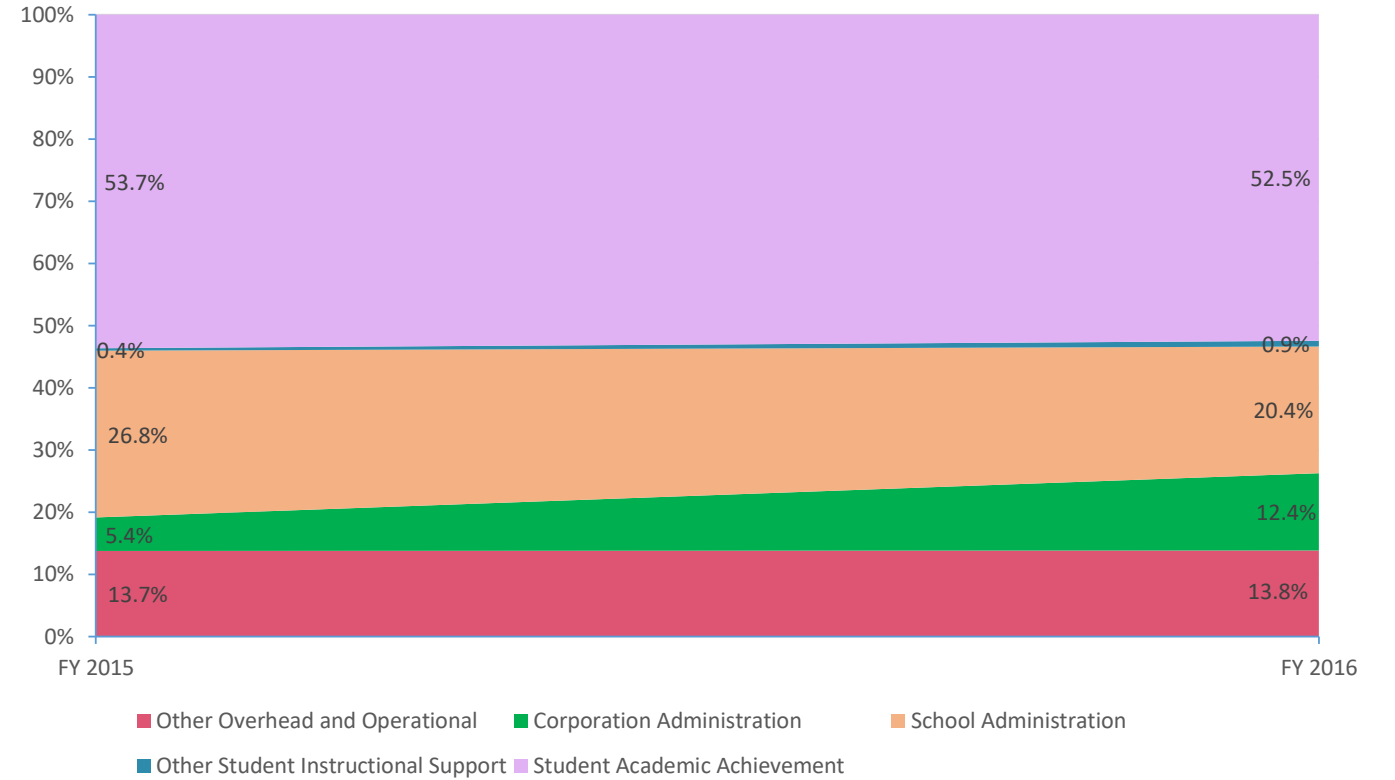
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$249,562	12.2%	\$500,893	21.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$713,823	34.8%	\$431,873	18.4%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$963,385</b>	<b>46.9%</b>	<b>\$932,766</b>	<b>39.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,053,227</b>	<b>\$2,345,554</b>
--------------------	------------	------------	------------	------------	--------------------	--------------------

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tindley Summit Academy (9430)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$122,766	\$143,984	NA	NA	17.3%
11100	Regular Programs	Elementary	\$0	\$0	\$550,223	\$780,444	NA	NA	41.8%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$1,024	\$111	NA	NA	-89.1%
11300	Regular Programs	High School	\$0	\$0	\$0	\$40	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$36,348	\$68,004	NA	NA	87.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$12,510	\$2,330	NA	NA	-81.4%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$12,068	\$2,826	NA	NA	-76.6%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$734,938</b>	<b>\$997,739</b>	<b>NA</b>	<b>NA</b>	<b>35.8%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$17,633	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$0	\$0	\$5,110	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$0	\$0	\$349,794	\$397,416	NA	NA	13.6%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$354,903</b>	<b>\$415,049</b>	<b>NA</b>	<b>NA</b>	<b>16.9%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$564	\$0	NA	NA	-100.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$28,718	\$208,874	NA	NA	627.3%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$26,115	\$4,043	NA	NA	-84.5%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$346	\$286	NA	NA	-17.1%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$14,546	\$23,853	NA	NA	64.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$28,676	\$64,369	NA	NA	124.5%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$14,750	\$0	NA	NA	-100.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$0	\$502	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$19,594	\$26,074	NA	NA	33.1%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$19,707	\$11,431	NA	NA	-42.0%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$94,561	\$159,848	NA	NA	69.0%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$1,985	\$1,613	NA	NA	-18.7%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$249,562</b>	<b>\$500,893</b>	<b>NA</b>	<b>NA</b>	<b>100.7%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$0	\$0	\$199	\$6,217	NA	NA	3024.5%
43000	Category not Specified	Professional Services	\$0	\$0	\$0	\$5,650	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$379,589	\$408,679	NA	NA	7.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$317,597	\$507	NA	NA	-99.8%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$16,438	\$10,819	NA	NA	-34.2%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$713,823</b>	<b>\$431,873</b>	<b>NA</b>	<b>NA</b>	<b>-39.5%</b>