

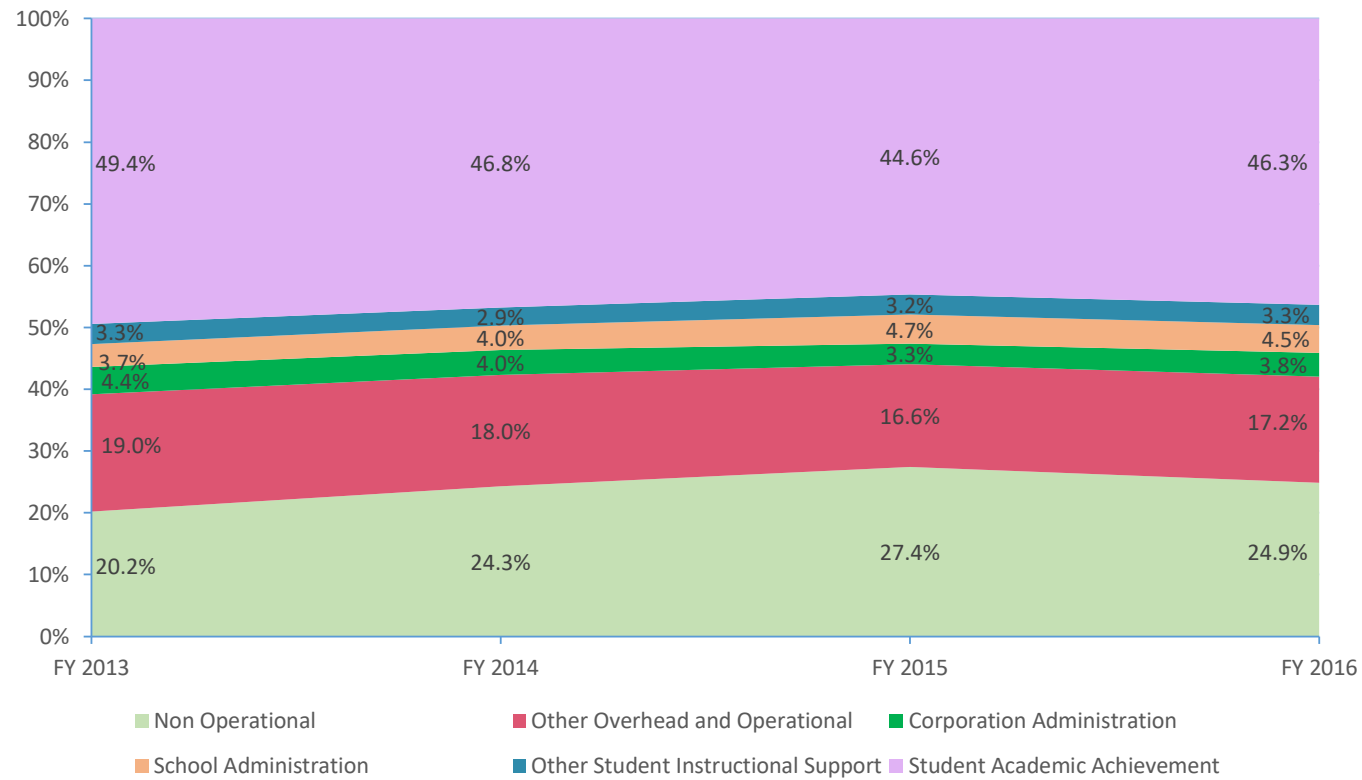
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Vincennes Community Sch Corp (4335)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$16,486,949	59.5%	\$17,248,149	50.0%	\$13,920,787	49.4%	\$14,052,392	46.8%	\$14,009,688	44.6%	\$14,796,269	46.3%
Student Instructional Support	\$1,778,892	6.4%	\$2,354,174	6.8%	\$1,959,982	7.0%	\$2,067,795	6.9%	\$2,499,050	8.0%	\$2,485,197	7.8%
<b>Total</b>	<b>\$18,265,842</b>	<b>66.0%</b>	<b>\$19,602,322</b>	<b>56.9%</b>	<b>\$15,880,769</b>	<b>56.4%</b>	<b>\$16,120,187</b>	<b>53.6%</b>	<b>\$16,508,739</b>	<b>52.6%</b>	<b>\$17,281,466</b>	<b>54.1%</b>

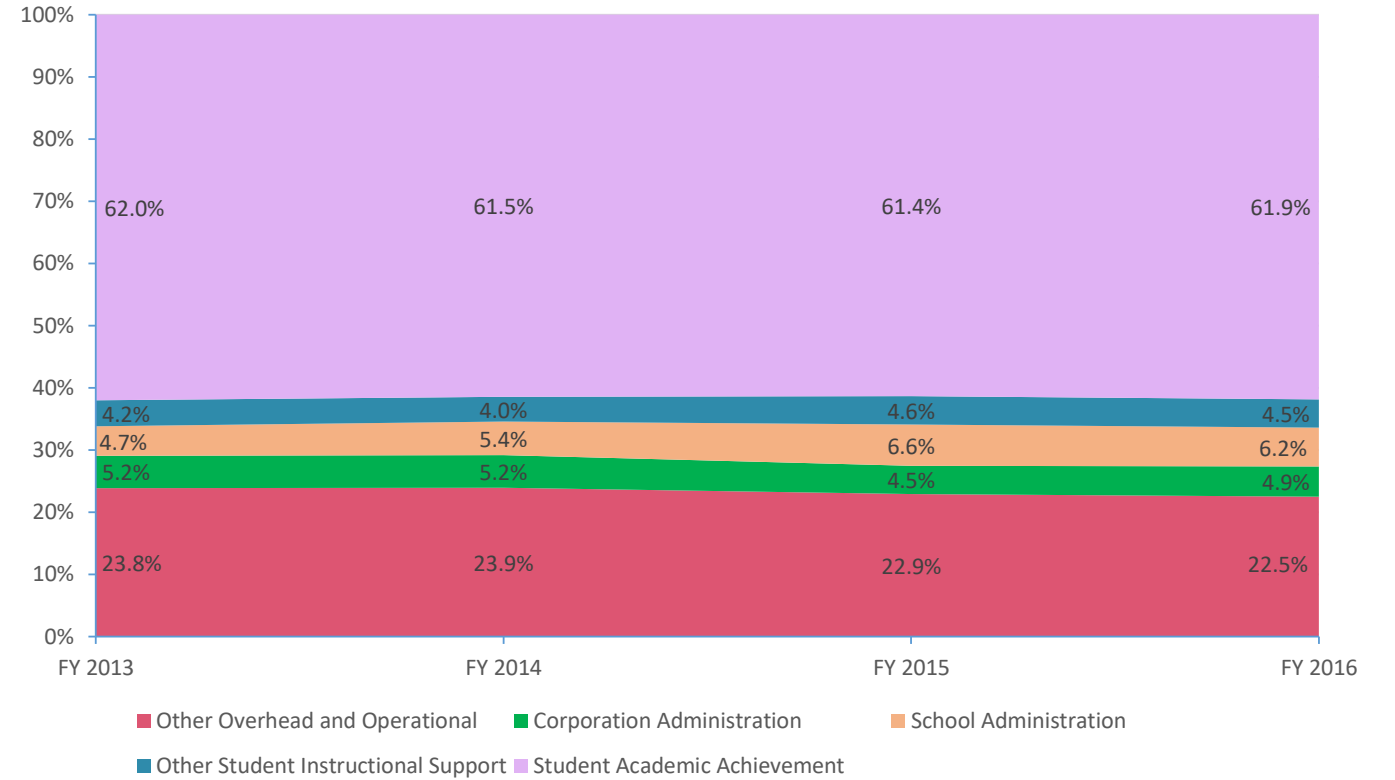
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,903,587	21.3%	\$6,985,813	20.3%	\$6,592,671	23.4%	\$6,627,049	22.1%	\$6,263,322	20.0%	\$6,715,021	21.0%
Non Operational	\$3,524,934	12.7%	\$7,892,245	22.9%	\$5,689,899	20.2%	\$7,300,745	24.3%	\$8,604,735	27.4%	\$7,940,362	24.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,428,522</b>	<b>34.0%</b>	<b>\$14,878,058</b>	<b>43.1%</b>	<b>\$12,282,570</b>	<b>43.6%</b>	<b>\$13,927,794</b>	<b>46.4%</b>	<b>\$14,868,056</b>	<b>47.4%</b>	<b>\$14,655,383</b>	<b>45.9%</b>

<b>Grand Total</b>	<b>\$27,694,364</b>	<b>\$34,480,380</b>	<b>\$28,163,338</b>	<b>\$30,047,981</b>	<b>\$31,376,795</b>	<b>\$31,936,849</b>
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$790,446	\$635,972	\$691,445	NA	-12.5%	8.7%
11100	Regular Programs	Elementary	\$4,197,153	\$5,145,970	\$3,995,311	\$4,015,953	-4.3%	-22.0%	0.5%
11200	Regular Programs	Middle/Junior High	\$2,124,987	\$2,826,616	\$2,110,181	\$2,190,410	3.1%	-22.5%	3.8%
11300	Regular Programs	High School	\$2,547,990	\$3,500,677	\$2,677,355	\$2,742,320	7.6%	-21.7%	2.4%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$83,732	\$118,522	\$145,647	NA	73.9%	22.9%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$126,484	\$178,870	\$128,904	\$131,204	3.7%	-26.6%	1.8%
11480	Regular Programs	Vocational Education - Industrial Education A	\$38,080	\$55,153	\$0	\$0	-100.0%	-100.0%	NA
11490	Regular Programs	Vocational Education - Industrial Education B	\$37,844	\$77,384	\$0	\$0	-100.0%	-100.0%	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$1,032	\$1,034	\$0	\$0	-100.0%	-100.0%	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$10,050	\$0	NA	NA	-100.0%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$46,779	\$42,302	\$35,434	\$40,932	-12.5%	-3.2%	15.5%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$5,904	\$5,919	NA	NA	0.3%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$239,625	\$413,256	\$268,104	\$263,704	10.0%	-36.2%	-1.6%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$282,123	\$346,800	\$402,250	\$438,319	55.4%	26.4%	9.0%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$388	\$5,887	\$668	\$1,587	308.6%	-73.0%	137.5%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$94,683	\$84,522	\$5,574	\$7,215	-92.4%	-91.5%	29.4%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$7,027	\$23,305	\$29,808	\$33,896	382.4%	45.4%	13.7%
12330	Special Programs	Physical Impairment - Visual Impairment	\$7,193	\$0	\$1,648	\$2,737	-62.0%	NA	66.1%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$9,185	\$13,401	\$16,025	\$15,638	70.3%	16.7%	-2.4%
12350	Special Programs	Physical Impairment - Homebound	\$7,799	\$27,182	\$8,340	\$5,796	-25.7%	-78.7%	-30.5%
12410	Special Programs	Emotional Disabilities - Full Time	\$127,473	\$153,902	\$65,564	\$81,697	-35.9%	-46.9%	24.6%
12420	Special Programs	Emotional Disabilities - All Others	\$96,436	\$142,262	\$0	\$0	-100.0%	-100.0%	NA
12510	Special Programs	Culturally Different - Communication Disorders	\$36,055	\$46,717	\$53,792	\$57,351	59.1%	22.8%	6.6%
12520	Special Programs	Culturally Different - Compensatory	\$17,103	\$30,530	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$426,873	\$589,235	\$983,710	\$957,294	124.3%	62.5%	-2.7%
12710	Special Programs	Equal Opportunity At Risk	\$128,685	\$248,853	\$296,299	\$310,456	141.3%	24.8%	4.8%
12810	Special Programs	Special Education Preschool	\$101,457	\$133,514	\$175,616	\$189,951	87.2%	42.3%	8.2%
12900	Special Programs	Other Special Programs	\$28,428	\$50,018	\$35,625	\$39,546	39.1%	-20.9%	11.0%
13300	Adult/Continuing Education Programs	Occupational Programs	\$24,763	\$33,840	\$35,490	\$38,870	57.0%	14.9%	9.5%
14100	Summer School Programs	Elementary	\$9,211	\$16,666	\$6,734	\$9,110	-1.1%	-45.3%	35.3%
14200	Summer School Programs	Middle/Junior High School	\$5,469	\$9,629	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$47,005	\$48,920	\$26,992	\$22,713	-51.7%	-53.6%	-15.9%
16100	Remediation	Remediation Testing	\$63,815	\$93,801	\$69,474	\$69,972	9.6%	-25.4%	0.7%
16200	Remediation	Preventive Remediation	\$47,895	\$61,017	\$72,240	\$80,255	67.6%	31.5%	11.1%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$381,363	\$365,708	\$372,499	\$409,039	7.3%	11.8%	9.8%
17900	Payments to Other Governmental Units Within State	Other	\$49,233	\$58,398	\$66,095	\$73,386	49.1%	25.7%	11.0%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$244	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$55,692	\$76,306	\$281,584	\$351,569	531.3%	360.7%	24.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$13,833	\$98,349	\$22,888	\$4,938	-64.3%	-95.0%	-78.4%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$128,161	\$190,536	\$73,086	\$85,787	-33.1%	-55.0%	17.4%
22220	Instruction	Library/Media Services - School Library	\$97,292	\$155,272	\$83,603	\$79,705	-18.1%	-48.7%	-4.7%
22230	Instruction	Library/Media Services - Audiovisual	\$122,170	\$143,220	\$66,108	\$66,621	-45.5%	-53.5%	0.8%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$95,010	\$0	\$254,100	NA	167.4%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$16,988	\$36,879	\$26,905	\$30,843	81.6%	-16.4%	14.6%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$30,140	\$38,048	\$159,800	\$195,059	547.2%	412.7%	22.1%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$13,916	\$0	\$0	NA	-100.0%	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$1,399	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$639,733	\$550	\$64,794	\$79,100	-87.6%	14281.8%	22.1%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$322,105	\$120,725	\$141,606	NA	-56.0%	17.3%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$20,560	\$21,612	\$27,568	NA	34.1%	27.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$247,435	\$306,193	\$378,404	\$377,111	52.4%	23.2%	-0.3%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$0	\$29,903	NA	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$646,837	\$0	\$0	\$0	-100.0%	NA	NA
60500	Category not Specified	Debt Service TBR-Transfers ECA Only	\$0	\$50,017	\$0	\$0	NA	-100.0%	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Account					Percent Change					
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016			
<b>Student Academic Achievement Total</b>				<b>\$13,357,916</b>	<b>\$17,248,149</b>	<b>\$14,009,688</b>	<b>\$14,796,269</b>	<b>10.8%</b>	<b>-14.2%</b>	<b>5.6%</b>
<b>Student Instructional Support</b>										
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$619	\$0	\$0	NA	-100.0%	NA	
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$5,490	\$5,077	\$1,147	\$0	-100.0%	-100.0%	-100.0%	
21220	Students	Guidance Services - Counseling Services	\$232,994	\$363,657	\$277,422	\$331,779	42.4%	-8.8%	19.6%	
21320	Students	Health Services - Medical Services	\$360	\$520	\$0	\$1,560	333.3%	200.0%	NA	
21330	Students	Health Services - Dental Services	\$2,640	\$1,026	\$0	\$2,400	-9.1%	133.9%	NA	
21340	Students	Health Services - Nurse Services	\$29,027	\$37,135	\$52,875	\$62,166	114.2%	67.4%	17.6%	
21390	Students	Health Services - Other Health Services	\$0	\$19,461	\$0	\$0	NA	-100.0%	NA	
21420	Students	Psychological Services - Psychological Testing	\$119,201	\$205,231	\$263,277	\$235,123	97.2%	14.6%	-10.7%	
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$89,602	\$119,669	\$164,111	\$150,291	67.7%	25.6%	-8.4%	
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$180,190	\$248,376	\$259,975	\$266,469	47.9%	7.3%	2.5%	
21990	Students	Other Support Services Students - Other Student Services	\$0	\$152,900	\$0	\$0	NA	-100.0%	NA	
24100	School Administration	Office of The Principal	\$721,089	\$1,192,862	\$1,476,242	\$1,435,409	99.1%	20.3%	-2.8%	
24900	School Administration	Other Support Services - School Admin.	\$6,676	\$7,641	\$4,000	\$0	-100.0%	-100.0%	-100.0%	
<b>Student Instructional Support Total</b>				<b>\$1,387,267</b>	<b>\$2,354,174</b>	<b>\$2,499,050</b>	<b>\$2,485,197</b>	<b>79.1%</b>	<b>5.6%</b>	<b>-0.6%</b>
<b>Overhead and Operational</b>										
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,915	\$10,786	\$10,786	7.9%	-1.2%	0.0%	
23150	General Administration	Board of Education - Legal Services	\$4,196	\$4,911	\$3,525	\$12,571	199.6%	155.9%	256.6%	
23160	General Administration	Board of Education - Promotion Expenses	\$3,131	\$5,703	\$624	\$1,136	-63.7%	-80.1%	82.2%	
23190	General Administration	Board of Education - Other Governing Body Services	\$15,334	\$28,954	\$15,529	\$24,450	59.4%	-15.6%	57.4%	
23210	General Administration	Executive Administration - Office of The Superintendent	\$172,324	\$263,545	\$282,147	\$294,921	71.1%	11.9%	4.5%	
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$110,613	\$157,355	\$335	\$0	-100.0%	-100.0%	-100.0%	
25110	Central Services	Fiscal Services - Office of The Business Manager	\$91,510	\$111,852	\$92,863	\$76,828	-16.0%	-31.3%	-17.3%	
25120	Central Services	Fiscal Services - Service Area Direction	\$84,065	\$104,616	\$114,815	\$127,085	51.2%	21.5%	10.7%	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$504,695	\$539,347	\$354,238	\$426,101	-15.6%	-21.0%	20.3%	
25192	Central Services	Fiscal Services - Other - Petty Cash	\$247	\$154	\$67	\$221	-10.4%	43.6%	230.1%	
25193	Central Services	Fiscal Services - Other - Printed Forms	\$6,560	\$8,002	\$0	\$0	-100.0%	-100.0%	NA	
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$5,566	\$11,107	\$3,212	\$3,247	-41.7%	-70.8%	1.1%	
25196	Central Services	Fiscal Services - Other - Cash Change	\$1,750	\$1,750	\$1,656	\$1,700	-2.9%	-2.9%	2.7%	
25199	Central Services	Fiscal Services - Other - Other	\$0	\$503	\$0	\$0	NA	-100.0%	NA	
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$15,000	\$0	\$0	NA	-100.0%	NA	
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$149	\$0	\$0	\$0	-100.0%	NA	NA	
25750	Central Services	Personnel Services - Health Services	\$2,412	\$2,744	\$5,498	\$6,450	167.4%	135.0%	17.3%	
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$94,008	\$59,590	\$63,997	NA	-31.9%	7.4%	
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$77,306	\$0	\$0	NA	-100.0%	NA	
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$394	\$11,094	\$10,225	NA	2497.3%	-7.8%	
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$209,352	\$31,802	\$110,557	NA	-47.2%	247.6%	
25890	Central Services	Other Technology Services	\$13,858	\$36,025	\$0	\$0	-100.0%	-100.0%	NA	
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$56,738	\$56,999	NA	NA	0.5%	
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,821,967	\$2,295,977	\$2,028,212	\$2,062,749	13.2%	-10.2%	1.7%	
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$33,548	\$20,659	\$16,282	\$77,408	130.7%	274.7%	375.4%	
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$199,379	\$194,320	\$293,779	\$236,676	18.7%	21.8%	-19.4%	
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$400	\$0	\$0	\$0	-100.0%	NA	NA	
26499	Category not Specified	Other - 2007 Account Code	\$1,591	\$0	\$0	\$0	-100.0%	NA	NA	
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$45,291	\$15,274	\$36,271	\$56,858	25.5%	272.3%	56.8%	
26600	Operation and Maintenance of Plant Services	Security Services	\$12,181	\$41,950	\$125,529	\$76,228	525.8%	81.7%	-39.3%	
26700	Operation and Maintenance of Plant Services	Insurance	\$301,393	\$191,855	\$108,252	\$142,291	-52.8%	-25.8%	31.4%	
27010	Student Transportation	Service Area Direction	\$55,260	\$32,394	\$38,737	\$41,464	-25.0%	28.0%	7.0%	
27100	Student Transportation	Vehicle Operation	\$75,228	\$152,174	\$196,073	\$199,640	165.4%	31.2%	1.8%	
27200	Student Transportation	Monitoring Services	\$55,742	\$24,972	\$36,168	\$35,931	-35.5%	43.9%	-0.7%	
27300	Student Transportation	Vehicle Servicing and Maintenance	\$100,242	\$116,854	\$146,180	\$146,289	45.9%	25.2%	0.1%	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27400	Student Transportation	Purchase of School Buses	\$37,700	\$215,222	\$57,185	\$215,286	471.1%	0.0%	276.5%
27500	Student Transportation	Insurance on Buses	\$1,215	\$1,052	\$1,226	\$0	-100.0%	-100.0%	-100.0%
27700	Student Transportation	Contracted Transportation Services	\$515,262	\$592,547	\$592,718	\$635,248	23.3%	7.2%	7.2%
27900	Student Transportation	Other Student Transportation Services	\$18,279	\$11,977	\$1,128	\$1,210	-93.4%	-89.9%	7.3%
31100	Food Services Operations	Service Area Direction	\$1,002,691	\$1,227,548	\$1,515,595	\$1,543,921	54.0%	25.8%	1.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$143,116	\$167,493	\$23,409	\$6,567	-95.4%	-96.1%	-71.9%
31400	Food Services Operations	Food Purchases	\$13,861	\$0	\$0	\$0	-100.0%	NA	NA
31900	Food Services Operations	Other Food Services	\$6,774	\$0	\$2,060	\$9,983	47.4%	NA	384.6%
<b>Overhead and Operational Total</b>			<b>\$5,467,530</b>	<b>\$6,985,813</b>	<b>\$6,263,322</b>	<b>\$6,715,021</b>	<b>22.8%</b>	<b>-3.9%</b>	<b>7.2%</b>
<b>Non Operational</b>									
33200	Category not Specified	Community Recreation	\$6,715	\$0	\$0	\$0	-100.0%	NA	NA
33400	Category not Specified	Athletic Coaches	\$73,916	\$91,682	\$270,804	\$296,317	300.9%	223.2%	9.4%
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$4,657	\$0	NA	NA	-100.0%
33990	Other Community Services	Other	\$70,956	\$107,368	\$126,260	\$131,761	85.7%	22.7%	4.4%
41000	Category not Specified	Land Acquisition and Development	\$7,871	\$11,315	\$165	\$250	-96.8%	-97.8%	51.5%
43000	Category not Specified	Professional Services	\$123,390	\$140,607	\$156,756	\$781,325	533.2%	455.7%	398.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$111,777	\$4,103,462	\$3,247,605	\$1,790,271	1501.7%	-56.4%	-44.9%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$181,428	\$0	\$0	\$0	-100.0%	NA	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$24,340	\$33,399	\$17,660	\$8,416	-65.4%	-74.8%	-52.3%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$43,384	\$24,000	\$8,822	\$9,813	-77.4%	-59.1%	11.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$26,690	\$0	\$0	NA	-100.0%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$117,491	\$160,096	\$31,040	\$33,097	-71.8%	-79.3%	6.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$154,224	\$90,248	\$13,075	\$0	-100.0%	-100.0%	-100.0%
51100	Principal on Debt	Bonds	\$110,000	\$236,124	\$325,000	\$852,000	674.5%	260.8%	162.2%
51500	Principal on Debt	Bond Anticipation Notes	\$0	\$0	\$0	\$650,000	NA	NA	NA
52100	Interest on Debt	Bonds	\$110,942	\$0	\$80,141	\$73,612	-33.6%	NA	-8.1%
52200	Interest on Debt	Temporary Loans	\$63,041	\$22,956	\$0	\$0	-100.0%	-100.0%	NA
52500	Interest on Debt	Bond Anticipation Notes	\$0	\$0	\$0	\$21,000	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$2,065,000	\$2,364,949	\$3,061,848	\$2,156,408	4.4%	-8.8%	-29.6%
53150	Lease Rental	Buildings-Interest	\$0	\$369,551	\$1,260,902	\$1,136,092	NA	207.4%	-9.9%
54200	Advancements and Obligations	Common School Fund - Principal	\$230,899	\$109,800	\$0	\$0	-100.0%	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	(\$2)	\$0	\$0	NA	100.0%	NA
<b>Non Operational Total</b>			<b>\$3,495,373</b>	<b>\$7,892,245</b>	<b>\$8,604,735</b>	<b>\$7,940,362</b>	<b>127.2%</b>	<b>0.6%</b>	<b>-7.7%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$67,683	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$9,038	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$19,953	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$542	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$788,054	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$97,207	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$104,411	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$10,378	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$2,070,203	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$263,268	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$287,872	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$16,847	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$6,690	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$843	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$808	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$62	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$196,404	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$21,270	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$23,014	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$1,733	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$3,986,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>