

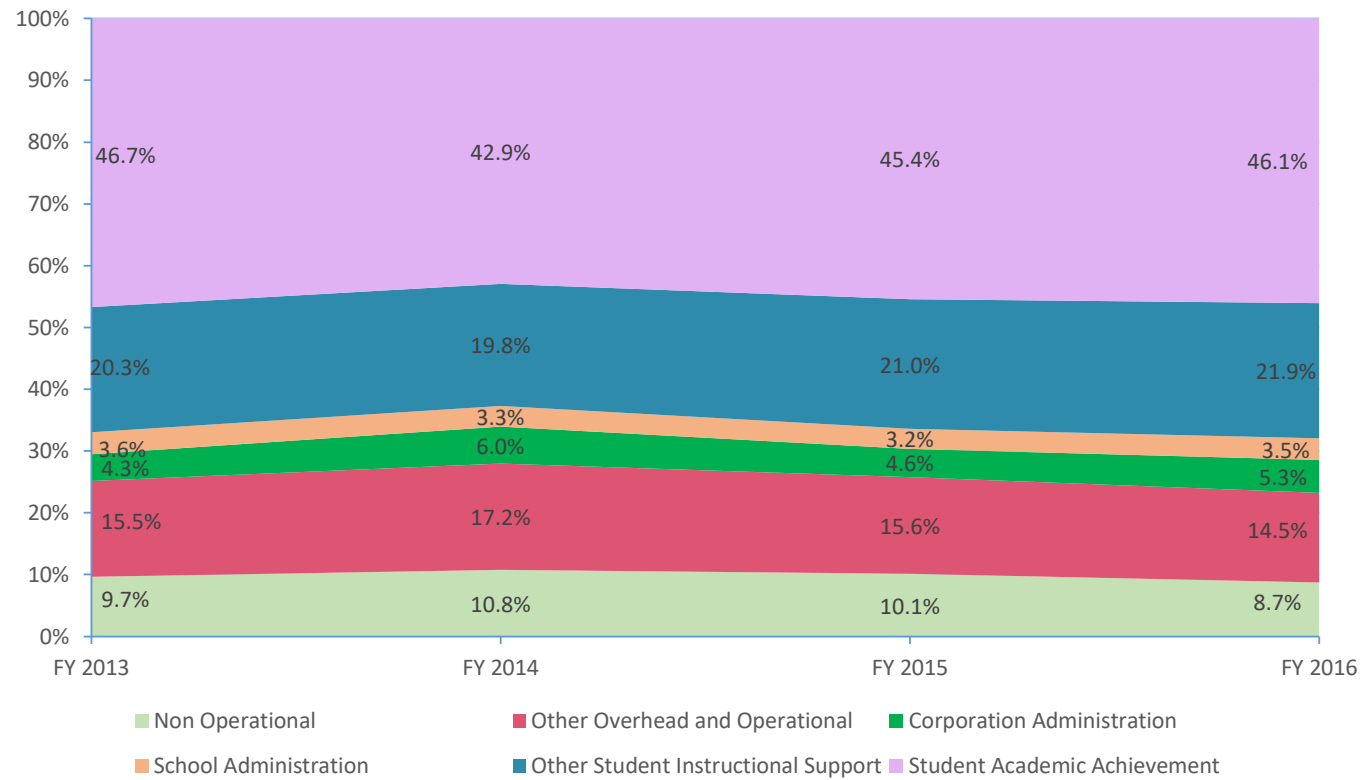
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Central School Corp (6630)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,762,472	49.9%	\$6,024,640	49.2%	\$6,096,420	46.7%	\$5,705,860	42.9%	\$5,893,784	45.4%	\$5,898,649	46.1%
Student Instructional Support	\$2,731,480	23.7%	\$3,012,840	24.6%	\$3,110,639	23.8%	\$3,069,536	23.1%	\$3,143,481	24.2%	\$3,249,226	25.4%
<b>Total</b>	<b>\$8,493,952</b>	<b>73.6%</b>	<b>\$9,037,480</b>	<b>73.7%</b>	<b>\$9,207,059</b>	<b>70.5%</b>	<b>\$8,775,396</b>	<b>66.0%</b>	<b>\$9,037,265</b>	<b>69.7%</b>	<b>\$9,147,875</b>	<b>71.4%</b>

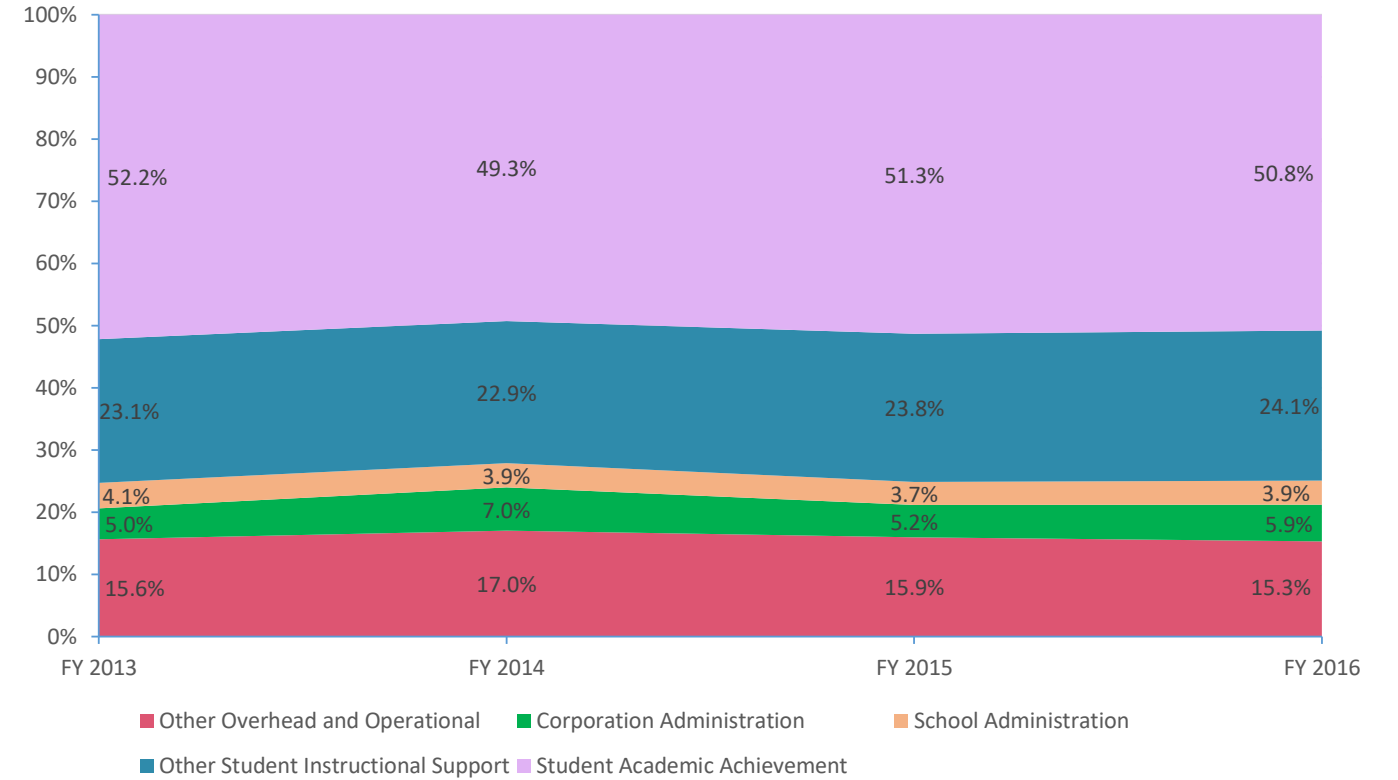
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,970,582	17.1%	\$2,183,126	17.8%	\$2,588,674	19.8%	\$3,080,770	23.2%	\$2,622,456	20.2%	\$2,539,681	19.8%
Non Operational	\$1,075,822	9.3%	\$1,035,247	8.4%	\$1,260,111	9.7%	\$1,431,190	10.8%	\$1,315,481	10.1%	\$1,117,807	8.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,046,404</b>	<b>26.4%</b>	<b>\$3,218,374</b>	<b>26.3%</b>	<b>\$3,848,785</b>	<b>29.5%</b>	<b>\$4,511,960</b>	<b>34.0%</b>	<b>\$3,937,937</b>	<b>30.3%</b>	<b>\$3,657,489</b>	<b>28.6%</b>

<b>Grand Total</b>	<b>\$11,540,356</b>	<b>\$12,255,854</b>	<b>\$13,055,844</b>	<b>\$13,287,357</b>	<b>\$12,975,202</b>	<b>\$12,805,364</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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**West Central School Corp (6630)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$9,198	\$277,780	\$233,483	\$214,344	2230.4%	-22.8%	-8.2%
11100	Regular Programs	Elementary	\$1,271,676	\$1,412,115	\$1,192,708	\$1,201,689	-5.5%	-14.9%	0.8%
11200	Regular Programs	Middle/Junior High	\$520,516	\$596,870	\$606,236	\$562,229	8.0%	-5.8%	-7.3%
11300	Regular Programs	High School	\$900,607	\$1,247,200	\$1,013,912	\$1,045,462	16.1%	-16.2%	3.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$15,557	\$19,920	\$26,178	\$5,097	-67.2%	-74.4%	-80.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$3,000	\$0	NA	NA	-100.0%
11420	Regular Programs	Vocational Education - Agriculture B	\$40,619	\$43,840	\$44,390	\$57,445	41.4%	31.0%	29.4%
11440	Regular Programs	Vocational Education - Health Occupations	\$0	\$0	\$24,151	\$50,363	NA	NA	108.5%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$44,061	\$43,688	\$55,686	\$62,333	41.5%	42.7%	11.9%
11470	Regular Programs	Vocational Education - Business Education	\$51,202	\$60,949	\$70,190	\$74,396	45.3%	22.1%	6.0%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$9,867	\$2,396	\$339	\$123	-98.8%	-94.9%	-63.7%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$600	\$0	\$5,180	NA	763.3%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,149	\$25,448	\$24,646	\$33,484	175.6%	31.6%	35.9%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$393,614	\$591,268	\$707,464	\$712,448	81.0%	20.5%	0.7%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$82,268	\$19,962	\$82,805	\$216,003	162.6%	982.1%	160.9%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$43,499	\$64,720	\$89,916	\$811	-98.1%	-98.7%	-99.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$36,738	\$56,820	\$64,873	\$20,821	-43.3%	-63.4%	-67.9%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$51,985	\$73,072	\$77,334	\$81,028	55.9%	10.9%	4.8%
12350	Special Programs	Physical Impairment - Homebound	\$1,571	\$4,594	\$2,768	\$1,862	18.5%	-59.5%	-32.7%
12410	Special Programs	Emotional Disabilities - Full Time	\$462,667	\$309,258	\$346,177	\$398,799	-13.8%	29.0%	15.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$50,176	\$59,715	\$57,013	\$60,333	20.2%	1.0%	5.8%
12520	Special Programs	Culturally Different - Compensatory	\$1,500	\$3,076	\$0	\$0	-100.0%	-100.0%	NA
12810	Special Programs	Special Education Preschool	\$209,845	\$565,943	\$564,434	\$459,345	118.9%	-18.8%	-18.6%
12900	Special Programs	Other Special Programs	\$10,307	\$35,230	\$16,002	\$9,464	-8.2%	-73.1%	-40.9%
14100	Summer School Programs	Elementary	\$117,642	\$108,628	\$147,588	\$120,228	2.2%	10.7%	-18.5%
14300	Summer School Programs	High School	\$8,674	\$9,620	\$7,490	\$9,022	4.0%	-6.2%	20.4%
15100	Enrichment Programs	Non-Credit	\$7,293	\$0	\$0	\$0	-100.0%	NA	NA
16100	Remediation	Remediation Testing	\$1,466	\$280	\$0	\$9,463	545.7%	3282.0%	NA
16200	Remediation	Preventive Remediation	\$2,037	\$9,821	\$804	\$6,983	242.8%	-28.9%	768.2%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$26,337	\$33,785	\$16,051	\$14,029	-46.7%	-58.5%	-12.6%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$40,913	\$31,444	\$67,319	\$91,945	124.7%	192.4%	36.6%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$12,500	\$12,500	\$16,000	\$16,000	28.0%	28.0%	0.0%
17900	Payments to Other Governmental Units Within State	Other	\$20,000	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$6,411	\$259	\$250	\$0	-100.0%	-100.0%	-100.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$40,649	\$44,846	\$59,038	\$67,231	65.4%	49.9%	13.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$20,113	\$22,038	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$89,561	\$109,439	\$137,058	\$140,873	57.3%	28.7%	2.8%
22230	Instruction	Library/Media Services - Audiovisual	\$2,912	\$3,505	\$925	\$469	-83.9%	-86.6%	-49.3%
22240	Instruction	Library/Media Services - Educational Television	\$4,813	\$3,523	\$1,644	\$1,448	-69.9%	-58.9%	-11.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$19,782	\$14,131	\$9,642	\$10,787	-45.5%	-23.7%	11.9%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$30,355	\$6,413	\$6,140	\$5,740	-81.1%	-10.5%	-6.5%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$23,777	NA	NA	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$17,913	\$23,724	NA	NA	32.4%
22360	Instruction	Instruc. Related Tech. - Network Support	\$5,459	\$6,653	\$25,257	\$0	-100.0%	-100.0%	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$27,100	\$29,209	\$29,353	NA	8.3%	0.5%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$96,709	\$66,189	\$38,987	\$54,517	-43.6%	-17.6%	39.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$8,767	\$0	NA	NA	-100.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$300,978	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$5,074,226</b>	<b>\$6,024,640</b>	<b>\$5,893,784</b>	<b>\$5,898,649</b>	<b>16.2%</b>	<b>-2.1%</b>	<b>0.1%</b>
<b>Student Instructional Support</b>									
21190	Students	Attend. & Social Work Serv. - Other	\$1,084	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$125,481	\$157,221	\$203,514	\$205,072	63.4%	30.4%	0.8%
21230	Students	Guidance Services - Appraisal Services	\$2,192	\$455	\$0	\$0	-100.0%	-100.0%	NA

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21310	Students	Health Services - Service Area Direction	\$5,610	\$82,535	\$100,481	\$106,179	1792.6%	28.6%	5.7%
21320	Students	Health Services - Medical Services	\$9,935	\$2,979	\$8,136	\$6,400	-35.6%	114.9%	-21.3%
21340	Students	Health Services - Nurse Services	\$25,237	\$35,264	\$44,511	\$48,108	90.6%	36.4%	8.1%
21390	Students	Health Services - Other Health Services	\$364,513	\$465,094	\$680,693	\$723,619	98.5%	55.6%	6.3%
21430	Students	Psychological Services - Psychological Counseling	\$351,818	\$588,198	\$541,312	\$622,613	77.0%	5.9%	15.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$236,047	\$204,458	\$225,090	\$172,038	-27.1%	-15.9%	-23.6%
21810	Students	Special Ed. Administration - Service Area Direction	\$385,389	\$361,341	\$264,745	\$280,488	-27.2%	-22.4%	5.9%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$527,091	\$625,809	\$646,120	\$633,414	20.2%	1.2%	-2.0%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$754	\$7,265	\$2,913	NA	286.4%	-59.9%
24100	School Administration	Office of The Principal	\$345,532	\$488,518	\$421,615	\$448,383	29.8%	-8.2%	6.3%
24900	School Administration	Other Support Services - School Admin.	\$190	\$212	\$0	\$0	-100.0%	-100.0%	NA
<b>Student Instructional Support Total</b>			<b>\$2,380,120</b>	<b>\$3,012,840</b>	<b>\$3,143,481</b>	<b>\$3,249,226</b>	<b>36.5%</b>	<b>7.8%</b>	<b>3.4%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$2,075	\$16,540	\$34,245	\$38,421	1751.6%	132.3%	12.2%
23120	General Administration	Board of Education - Service Area Assistants	\$14,000	\$0	\$0	\$0	-100.0%	NA	NA
23150	General Administration	Board of Education - Legal Services	\$4,943	\$4,161	\$11,106	\$6,909	39.8%	66.0%	-37.8%
23160	General Administration	Board of Education - Promotion Expenses	\$3,004	\$1,792	\$2,333	\$1,182	-60.7%	-34.0%	-49.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$145,199	\$187,532	\$203,978	\$186,164	28.2%	-0.7%	-8.7%
23220	General Administration	Executive Administration - Community Relations	\$2,050	\$1,292	\$0	\$0	-100.0%	-100.0%	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$129	\$0	\$0	\$0	-100.0%	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$19,163	\$13,369	\$8,157	\$9,561	-50.1%	-28.5%	17.2%
25150	Central Services	Fiscal Services - Payroll Services	\$11,367	\$15,754	\$18,965	\$34,590	204.3%	119.6%	82.4%
25160	Central Services	Fiscal Services - Financial Accounting	\$32,686	\$44,261	\$53,762	\$50,846	55.6%	14.9%	-5.4%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$0	\$56	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$5	\$4,447	\$65,203	\$70,549	1485146.3%	1486.3%	8.2%
25199	Central Services	Fiscal Services - Other - Other	\$1,576	\$3,557	\$13,733	\$2,765	75.5%	-22.2%	-79.9%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$866	\$35	\$0	\$0	-100.0%	-100.0%	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$195	\$0	\$0	NA	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$3,825	\$7,603	\$1,997	\$2,279	-40.4%	-70.0%	14.1%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$53,789	\$134,102	\$153,062	NA	184.6%	14.1%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$45,587	\$97,261	NA	NA	113.4%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$6,671	\$0	\$0	NA	-100.0%	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$139	\$675	\$139	\$139	0.0%	-79.4%	0.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$0	\$29,198	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$729,815	\$864,565	\$663,819	\$674,812	-7.5%	-21.9%	1.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$13,794	\$6,727	\$7,665	\$20,691	50.0%	207.6%	169.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$27,427	\$44,531	\$158,370	\$79,386	189.4%	78.3%	-49.9%
26499	Category not Specified	Other - 2007 Account Code	\$10,000	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$100	\$0	NA	NA	-100.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$15,434	\$0	NA	NA	-100.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$69,590	\$69,171	\$92,949	\$101,175	45.4%	46.3%	8.9%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$1,352	\$1,508	\$1,239	\$0	-100.0%	-100.0%	-100.0%
27010	Student Transportation	Service Area Direction	\$6,000	\$5,512	\$7,904	\$7,425	23.8%	34.7%	-6.1%
27100	Student Transportation	Vehicle Operation	\$227,234	\$262,774	\$284,404	\$286,221	26.0%	8.9%	0.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$115,105	\$113,350	\$138,527	\$97,405	-15.4%	-14.1%	-29.7%
27400	Student Transportation	Purchase of School Buses	\$60,392	\$74,623	\$125,883	\$52,147	-13.7%	-30.1%	-58.6%
27500	Student Transportation	Insurance on Buses	\$18,726	\$14,327	\$15,980	\$15,293	-18.3%	6.7%	-4.3%
27700	Student Transportation	Contracted Transportation Services	\$1,744	\$0	\$7,386	\$5,784	231.7%	NA	-21.7%
27900	Student Transportation	Other Student Transportation Services	\$0	\$13,230	\$3,791	\$4,082	NA	-69.1%	7.7%
27910	Student Transportation	Bus Driver Training	\$0	\$1,186	\$1,582	\$1,285	NA	8.3%	-18.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$125,023	\$111,972	\$161,808	\$169,473	35.6%	51.4%	4.7%
31400	Food Services Operations	Food Purchases	\$213,485	\$225,142	\$300,519	\$285,179	33.6%	26.7%	-5.1%
31900	Food Services Operations	Other Food Services	\$11,964	\$12,840	\$41,790	\$56,341	370.9%	338.8%	34.8%
<b>Overhead and Operational Total</b>			<b>\$1,872,678</b>	<b>\$2,183,126</b>	<b>\$2,622,456</b>	<b>\$2,539,681</b>	<b>35.6%</b>	<b>16.3%</b>	<b>-3.2%</b>

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$636	\$0	NA	NA	-100.0%
33200	Category not Specified	Community Recreation	\$390	\$429	\$500	\$0	-100.0%	-100.0%	-100.0%
33400	Category not Specified	Athletic Coaches	\$91,229	\$106,795	\$118,363	\$109,259	19.8%	2.3%	-7.7%
33990	Other Community Services	Other	\$2,481	\$12,620	\$3,302	\$6,642	167.7%	-47.4%	101.1%
43000	Category not Specified	Professional Services	\$16,761	\$21,735	\$7,285	\$2,490	-85.1%	-88.5%	-65.8%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$181,901	\$42,949	\$80,821	\$33,732	-81.5%	-21.5%	-58.3%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$8,152	\$4,099	\$2,600	\$4,981	-38.9%	21.5%	91.6%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$26,540	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$131,523	\$86,843	\$186,988	\$42,617	-67.6%	-50.9%	-77.2%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$76,355	\$108,581	\$113,231	NA	48.3%	4.3%
52200	Interest on Debt	Temporary Loans	\$0	\$12,562	\$0	\$0	NA	-100.0%	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$63,461	\$28,905	\$24,255	NA	-61.8%	-16.1%
53100	Lease Rental	Buildings-Principal	\$599,000	\$395,000	\$495,000	\$520,000	-13.2%	31.6%	5.1%
53150	Lease Rental	Buildings-Interest	\$0	\$212,000	\$103,000	\$83,000	NA	-60.8%	-19.4%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$88,880	\$91,120	NA	NA	2.5%
53250	Lease Rental	Equipment-Interest	\$0	\$0	\$90,120	\$85,880	NA	NA	-4.7%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$400	\$500	\$600	NA	50.0%	20.0%
<b>Non Operational Total</b>			<b>\$1,057,977</b>	<b>\$1,035,247</b>	<b>\$1,315,481</b>	<b>\$1,117,807</b>	<b>5.7%</b>	<b>8.0%</b>	<b>-15.0%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$33,971	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$25,037	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$3,908	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$851	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$269,398	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$131,054	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$48,292	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$7,044	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$13,050	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$4,588	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$1,672	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$378	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$365,478	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$190,633	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$43,990	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$9,562	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$6,349	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$49	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$41	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$10	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$1,155,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>